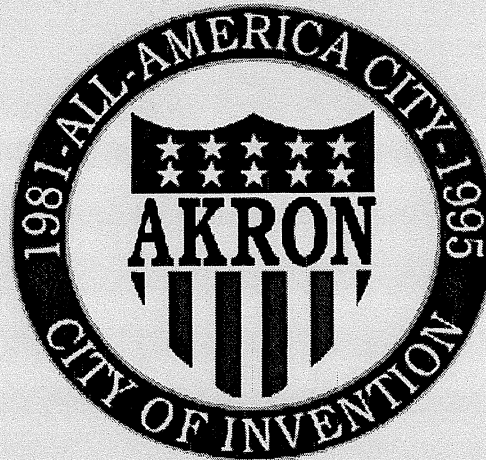


PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND

2001

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

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Department of Planning & Urban Development
Department of Finance
Bureau of Engineering

2001 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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2001 Capital Investment and Community Development Program Fund Summary

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<u>FEDERAL</u>				
Army Corps of Engineers	ACE	120,000	0	0%
Community Development	CD	11,455,000	9,573,589	84%
Enterprise Community Grant	EC	300,000	0	0%
Economic Development Administration	EDA	1,273,000	0	0%
Economic Development Initiative	EDI	1,000,000	0	0%
Environmental Protection Agency	EPA	125,000	243,852	195%
Emergency Shelter Grant	ESG	300,000	292,000	97%
F & S "Bridge Replacement"	FS-BR	3,390,000	3,878,533	114%
F & S "Congestion Mitigation/Air Quality	FS-CMAQ	1,150,000	1,613,534	140%
F & S "Demonstration Project"	FS-DEMO	1,500,000	349,288	23%
F & S "Interstate Maintenance"	FS-IM	5,690,000	6,858,959	121%
F & S "National Highway System"	FS-NHS	1,725,000	1,275,000	74%
F & S "Surface Transportation Program"	FS-STP	7,071,000	3,840,646	54%
F & S "Transportation Enhancement Projects"	FS-TEP	540,000	0	0%
HUD Brownfields Grant	HUD-BR	250,000	0	0%
National Park Service	NPS	219,000	41,984	19%
Ohio & Erie Canal Association (Dept. of Interior)	OECA	150,000	50,671	34%
Women, Infants, Children	WIC	50,000	0	0%
Subtotal		36,308,000	28,018,056	77%

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<i>LOCAL</i>				
Equipment Auction	EQ	75,000	86,392	115%
General Fund	GF	0	615,389	
General Obligation Debt	GO	57,958,000	17,910,519	31%
Income Tax	IT	25,220,000	24,236,268	96%
Knight Estate	KE	160,000	164,723	103%
Land Sales	LS	750,000	0	0%
Police Funds	PF	13,000	13,000	100%
Sewer Capital Fund	SCF	10,145,000	2,554,782	25%
Street Lighting Assessments	SLA	1,143,000	682,049	60%
Tax Increment Financing	TIF	9,388,000	6,537,184	70%
Telephone Rotary	TR	80,000	74,619	93%
Tag Tax	TT	2,485,000	2,126,161	86%
Water Capital Fund	WCF	14,664,000	4,136,224	28%
Subtotal		122,081,000	59,137,309	48%
<i>PRIVATE</i>				
Ameritech	AM	25,000	4,067	16%
Ohio Edison	OE	161,000	12,032	7%
Private	PVT	1,525,000	358,573	24%
Special Assessments	SA	5,870,000	4,768,869	81%
Warner Cable	WC	0	4,067	
Subtotal		7,581,000	5,147,608	68%

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<u>REGIONAL</u>				
Cuyahoga Falls	CF	50,000	50,000	100%
Fairlawn	FRL	157,000	600,000	382%
JEDD-Capital	JEDD-CAP	4,800,000	5,130,103	107%
JEDD-Development Rights Purchase	JEDD-DEV	1,000,000	9,300	1%
JEDD-Economic Development	JEDD-ECON	4,110,000	2,258,415	55%
JEDD-Sewer	JEDD-SEWR	11,510,000	4,045,288	35%
JEDD-Township Projects	JEDD-TWP	1,165,000	440,852	38%
JEDD-Water	JEDD-WATR	4,767,000	2,161,471	45%
Summit County	SC	256,000	50,000	20%
University of Akron	UA	50,000	66,807	134%
Subtotal		27,865,000	14,812,235	53%
<u>STATE</u>				
Ohio Department of Natural Resources	ODNR	1,208,000	58,000	5%
Ohio Department of Development	ODOD	300,000	0	0%
Ohio Public Works Commission	OPWC	7,859,000	4,879,945	62%
State of Ohio	STATE	1,899,000	401,213	21%
Subtotal		11,266,000	5,339,158	47%
Grand Total		\$205,101,000	\$112,454,367	55%

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
TRANSPORTATION		47,841,000	41,419,721
<u>Arterials</u>		18,618,000	14,747,973
Arterial Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>58,897</u>
	JEDD-CAP	0	58,897
Brittain/Eastland/Eastwood [P00170] - Supplemental #1 awarded to Cioffi & Son Construction Co. @ \$42,336 on 3/19/01. Construction complete. Includes engineering @ \$5,118.			
Tallmadge Ave [150007] - Includes consultant fees @ \$2,995. Includes engineering @ \$5,685. Includes interest payment @ \$2,519. Construction complete.			
Canton Road/Shadybrook Signalization [P00215]			
	<u>TOTAL</u>	<u>40,000</u>	<u>60,141</u>
	IT	40,000	60,141
New traffic signal installation at the Canton Road/Shadybrook Avenue intersection. Ordinance #327-2001 authorizing contracts passed 7/2/01. Contract awarded to J.W. Didado Electric, Inc. @ \$32,182 on 8/20/01. Construction complete. Includes purchase of materials @ \$14,765.			
Includes engineering @ \$12,512			
Cleveland-Massillon Road			
(Bywood Dr. - Montrose Ave.)	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	JEDD-CAP	50,000	50,000
Road widening and intersection realignment on Cleveland-Massillon Road (Bywood Dr. - Montrose Ave.). Akron share of joint OPWC project sponsored by Fairlawn. Contract awarded to Wartko. Completion in July 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Darrow Road [150009] (Gilchrist Road - S. of Eastwood Avenue)	<u>TOTAL</u>	<u>5,705,000</u>	<u>4,549,352</u>
	FS-STP	4,236,000	2,916,061
	WCF	196,000	175,009
	SCF	83,000	124,915
	SLA	32,000	45,067
	SA	451,000	461,300
	OPWC	707,000	827,000
Improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to south of Eastwood Avenue). Ordinance to proceed #204-2001 passed 4/23/01. Contract awarded to McCourt Construction Co. @ \$4,117,898 on 6/4/01. Purchase order awarded to Sallie's Wholesale Company @ \$58,881. SA note legislation (ord.#602-2001) passed 11/5/01. Construction underway, scheduled for completion in July 2003. Amendatory #9 awarded to M.S. Consultants @ \$91,127. Includes payments @ \$106,422 for prior years cash flow basis.			
Includes engineering @ \$165,244			
East Market Street Widening [150163] (Martha Avenue - Hilbish Avenue)	<u>TOTAL</u>	<u>150,000</u>	<u>5,827</u>
	JEDD-CAP	150,000	5,827
Design for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Design underway. Construction in 2005. Budget represents cash flow estimate.			
Includes engineering @ \$5,827			
Eastwood Avenue/SR 91 [150049]	<u>TOTAL</u>	<u>200,000</u>	<u>243,027</u>
	GO	200,000	243,027
Close-out charges for full street improvements including storm sewer, curb, pavement, and sidewalk on Eastwood Avenue (Brittain Road to Darrow Road). Construction complete. Includes interest payment @ \$17,341.			
Includes engineering @ \$219,005			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
North Portage Path [150171] (Merriman Road - Portage Trail)	<u>TOTAL</u>	<u>7,038,000</u>	<u>6,111,163</u>
	FS-STP	625,000	625,000
	GO	2,374,000	1,588,093
	SC	50,000	50,000
	NPS	147,000	0
	CF	50,000	50,000
	SA	368,000	216,700
	OPWC	1,271,000	1,271,000
	WCF	324,000	200,000
	SCF	13,000	10,760
	SLA	232,000	322,610
	FS-BR	1,584,000	1,777,000

Construction and inspection for roadway widening and sidewalk on Portage Path (Merriman Road to Portage Trail). Includes replacement of Portage Path bridge over Cuyahoga River. Joint project with City of Cuyahoga Falls and Summit County. Carryover from 2000. Ordinance to proceed #334-2001 passed 7/2/01. Contract awarded to Kenmore Construction Co. @ \$5,412,037 on 6/11/01. Contract awarded to JEM Industrial Maintenance Corp. @ \$24,483 on 8/6/01. SA note legislation (ord.#601-2001) passed 11/5/01. Construction underway, scheduled for completion in June 2003. Includes acquisition, title, and appraisal fees @ \$419,019. Amendatory #6 awarded to GPD @ \$92,300.

Includes engineering @ \$143,047

Sand Run Road, et al [150172]	<u>TOTAL</u>	<u>125,000</u>	<u>78,806</u>
	TT	125,000	78,806

Plans for curbs, pavement, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street) and Thurmont Road (Sand Run Road - Winslow Avenue). Design complete. OPWC application submitted June 29. Construction scheduled for July 2002 through October 2003.

Includes engineering @ \$75,091

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
South Arlington Street Signalization [150190]			
(E. Market Street - Waterloo Road)	<u>TOTAL</u>	<u>100,000</u>	<u>53</u>
	TT	100,000	53
Plans for new signals, video detection and closed-loop master system for monitoring and controlling traffic flow. Phase I: South Arlington Street (East Market Street - 7th Avenue). Phase II: South Arlington Street (7th Avenue - Waterloo Road). Budget represents cash flow estimate. Ordinance 333-2001 authorizing consultant contracts passed 7/2/01. Design underway. Construction in 2005.			
Includes engineering @ \$53			
South Main Street Widening [150039]			
(N. Firestone Blvd. - Cole Avenue)	<u>TOTAL</u>	<u>3,248,000</u>	<u>434,066</u>
	OPWC	436,000	0
	WCF	20,000	0
	GO	260,000	434,066
	SLA	118,000	0
	SC	50,000	0
	FS-STP	1,869,000	0
	OE	95,000	0
	SA	400,000	0
Roadway widening, sidewalk construction, and utility relocation on S. Main Street (N. Firestone Boulevard to Cole Avenue). ROW acquisition underway (17 parcels in negotiation, 20 parcels signed). Amendatory #3 awarded to Adache, Ciuni, Lynn @ \$26,480. Resolution of necessity #665-2001 passed 12/10/01. Award scheduled for 1st Quarter 2002. Construction scheduled for June 2002 - September 2003. Includes acquisition and relocation fees @ \$400,465.			
Includes engineering @ \$18,589			
SR 18 Widening			
(I-77 Ramps - Cleveland-Massillon Road)	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	JEDD-CAP	50,000	50,000
Road widening on SR 18 (I-77 Ramps - Cleveland-Massillon Road). Akron share of joint FS-STP project sponsored by Fairlawn. Contract awarded to Wartko.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Street Lighting Capital Replacement			
	<u>TOTAL</u>	<u>325,000</u>	<u>190,256</u>
	SLA	325,000	190,256
Payment to Ohio Edison for capital replacements to the street lighting system. Includes relocation of existing overhead street lighting wiring in the CBD. Ohio Edison claims thru 12/31/01, 135.			
University of Akron Transportation Improvements [P00164]			
	<u>TOTAL</u>	<u>100,000</u>	<u>171,267</u>
	JEDD-CAP	50,000	104,460
	UA	50,000	66,807
Consultant design of transportation improvements around and including the University of Akron campus. Carryover from 2000. Purchase contract awarded to Path Master @ \$86,732 on 6/18/01. Contracts awarded to Path Master @ \$46,882. Includes resurfacing of Spicer Street (Exchange - Buchtel). Improvements complete.			
Includes engineering @ \$35,859			
West Market Street [150008]			
(Rose Blvd. - Summit St.)	<u>TOTAL</u>	<u>362,000</u>	<u>825,534</u>
	FS-CMAQ	362,000	825,534
Close-out charges for roadway widening, sidewalk and curb reconstruction, and utility relocation. SA note legislation (ord.#239-2001) passed 5/21/01. Supplemental #2 awarded on 3/12/01 to Northern Valley Contractors @ \$155,843. Supplemental #3 awarded to Northern Valley Contractors @ \$293,153 on 11/13/01. Includes interest payment @ \$18,914. Includes electrical work @ \$19,255. Includes payment to consultant @ \$23,597. Construction complete.			
Includes engineering @ \$314,669			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
West Market Street Signalization [P32170] (Bryden Drive - Smith Road)	<u>TOTAL</u>	<u>1,125,000</u>	<u>1,919,584</u>
	FS-CMAQ	788,000	788,000
	JEDD-CAP	180,000	531,584
	FRL	157,000	600,000
Signalization upgrade on W. Market Street (Bryden Drive - Smith Road). Joint project with Fairlawn. Ordinance #185-2001 authorizing contracts passed 4/9/01. Contract awarded to Thompson Electric, Inc. @ \$1,754,376 on 6/18/01. Amendatory agreement #1 awarded to URS @ \$59,153. Includes payment to Ohio Edison @ \$19,910. Construction underway, with completion in May 2002.			
Includes engineering @ \$82,448			
<u>Bridges</u>		<u>9,781,000</u>	<u>10,884,663</u>
Bridge Closeouts	<u>TOTAL</u>	<u>0</u>	<u>63,328</u>
	TT	0	63,328
-Includes: Howard & Cuyahoga Bridges [P32520] - Construction complete. Includes relocation fees @ \$17,197. Includes taxes @ \$777. Includes engineering @ \$7,618. University Ave. Bridge over RR [P32530] - Supplementary #1 awarded on 2/12/01 to 5-D Construction @ (\$2,944). Includes engineering @ \$594. Construction complete. Palisades Drive over RR [P32523] - Supplemental #1 awarded on 1/22/01 to Northern Valley Contractors @ \$38,059. Includes engineering @ \$159. Construction complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Bridge Maintenance

<u>TOTAL</u>	<u>450,000</u>	<u>310,750</u>
TT	450,000	310,750

Annual maintenance projects on City owned bridges. Includes:

Carnegie Avenue Bridge over Nesmith Lake Outlet (plans) [P32533] - Design complete. OPWC application approved. Includes payment to Solar Testing Labs @ \$8,247. Includes engineering @ \$44,318.

Manchester Road Bridge over Kenmore Boulevard [P32534] - Ordinance #337-2001 authorizing contracts passed 7/2/01. Contract awarded to Wolf Creek Engineering & Contracting, Inc. @ \$167,922 on 9/25/01. Construction scheduled for April. Includes engineering @ \$16,135.

Archwood Avenue Pedestrian Bridge over Adams Ditch [P32532] - Ordinance #625-2001 authorizing contracts passed 11/26/01. Contract awarded to Workman Industrial Services @ \$50,750 on 12/24/01. Construction scheduled for June 2002. Includes engineering @ \$12,486.

Park Street Bridge over Railroad [P32535] - Study complete. Includes payment to Infrastructure Services, Inc. @ \$2,400.

Bettes Corners Bridges [P32536] - Includes engineering @ \$1,062.

Broadway Street Viaduct

Broadway Viaducts [GO0067]	<u>TOTAL</u>	<u>100,000</u>	<u>377,404</u>
Main/Broadway Viaducts [P32522]			
	FS-DEMO	0	349,288
	GO	100,000	28,115

Design for the demolition of the Broadway Viaduct and construction of an at-grade roadway. Ordinance #133-2001 passed 3/19/01 authorizing consultant contracts. McCoy & Associates is the consultant. Includes payment to McCoy & Associates @ \$295,727 (expenditures reported on a cash flow basis).

Design of roadway underway. Ordinance #630-2001 authorizing demo contracts passed 10/15/01. Demolition scheduled for February through April 2002. Low bidder was B&B Wrecking @ \$983,400 on 1/18/02 (includes demo of Opportunity Park Parking garage - south). Roadway construction scheduled May through November 2002. Includes payments to H.R. Gray & Associates @ \$14,778.

Includes engineering @ \$28,115

East Market Street Bridge over CSX [P32510]

<u>TOTAL</u>	<u>1,110,000</u>	<u>1,403,563</u>
FS-BR	1,100,000	1,399,522
TT	10,000	4,041

Replacement of E. Market Street Bridge over CSX. Awarded by State to J.D. Williamson on 12/13/00 @ \$1,399,522. Construction complete.

Includes engineering @ \$4,041

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
High Street Viaduct Rehab [GO0068]			
	<u>TOTAL</u>	<u>100,000</u>	<u>2,891</u>
	GO	100,000	2,891
Design of the rehabilitation of the High Street Viaduct. Ordinance #133-2001 passed 3/19/01 authorizing consultant contracts. McCoy & Associates is the consultant. Construction in 2003.			
Includes engineering @ \$2,891			
Massillon Road Bridge over Little Cuyahoga [P32509]			
	<u>TOTAL</u>	<u>625,000</u>	<u>596,218</u>
	FS-BR	620,000	593,436
	TT	5,000	2,782
Replacement of bridge over Little Cuyahoga River. Includes necessary approach work. Carryover from 2000. Consent legislation passed 1/22/01. Contract awarded to Wolf Creek Engineering & Construction Co. @ \$590,057. Construction complete.			
Includes engineering @ \$2,782			
Mill St. Bridge over CSX & Conrail [P32503]			
	<u>TOTAL</u>	<u>650,000</u>	<u>135,718</u>
	FS-BR	86,000	108,575
	GO	564,000	27,144
Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Burgess & Niple is the consultant; includes payments @ \$115,508 (expenditures reported on a cash flow basis). Amendatory agreement #2 awarded to Burgess & Niple @ \$11,600. Construction in 2005.			
Includes engineering @ \$8,610			
N. Arlington Street over Railroad (north bridge) [P32527]			
	<u>TOTAL</u>	<u>631,000</u>	<u>681,717</u>
	OPWC	336,000	350,000
	TT	288,000	324,579
	SLA	7,000	7,138
Replacement of bridge deck, abutments, and approach slabs on the N. Arlington Street over Railroad (north bridge). Contract awarded to J.D. Williamson Construction @ \$585,454 on 8/20/01. Includes payment to CSX Transportation @ \$33,916. Purchase order awarded to Rath Construction & Builders Supply, Inc. @ \$6,115 on 10/15/01. Construction underway, scheduled for completion in Spring.			
Includes engineering @ \$50,464			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
White Pond Bridge over Far West [P00114]			
	<u>TOTAL</u>	<u>5,490,000</u>	<u>6,698,441</u>
	TT	10,000	49,482
	FS-IM	5,480,000	6,648,959
Replacement of White Pond Drive Bridge deck over I-77. Consent legislation passed 2/12/01. Awarded by State to Ruhlin Company @ \$6,648,959 in April. Amendatory #8 awarded to URS @ \$5,940. Includes miscellaneous costs @ \$29,620. Construction complete.			
Includes engineering @ \$13,922			
Wilbeth Road Bridge over Canal [P32529]			
	<u>TOTAL</u>	<u>625,000</u>	<u>614,632</u>
	TT	325,000	314,632
	OPWC	300,000	300,000
Replacement of Wilbeth Road Bridge over Canal. Contract awarded to Williamson, J.D. Construction Co. @ \$541,034 on 10/30/00. Supplemental #1 awarded to J.D. Williamson Construction Co. @ \$37,579. Construction complete.			
Includes engineering @ \$35,983			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>CD Public Improvements</u>		3,680,000	2,831,604
Bellevue Avenue, et al [150162]			
	<u>TOTAL</u>	<u>50,000</u>	<u>43,786</u>
	CD	50,000	43,786
Euclid Avenue (Diagonal Road to East Avenue) Easter Avenue (Diagonal Road to East Avenue) Bellevue Avenue (East Avenue to Diagonal Road) Bisson Avenue (Diagonal Road to East Avenue) Diana Avenue (Bisson Avenue to Belleflower Road) Belleflower Road (Bisson Avenue to Diana Avenue) Herman Avenue (Bisson Avenue to Diagonal Road) Gem Avenue (East Avenue to west end) Noble Avenue (Stoner Street to Diagonal Road) Diagonal Road (Bisson Avenue to Euclid Avenue) Mercer Avenue (Diagonal Road to Stoner Street) Stoner Street (Mercer Avenue to Noble Avenue) Glenn Street (Mercer Avenue to Diagonal Road) Fried Street (Mercer Avenue to Noah Avenue) Noah Avenue (Stoner Street to Diagonal Road)			
Completion of design for walk, curb, pavement, drive apron replacement. Design underway. Construction scheduled in 2002.			
Includes engineering @ \$43,686			
Campbell Street [150156]			
(Rhodes Avenue - Snyder Street)	<u>TOTAL</u>	<u>50,000</u>	<u>45,768</u>
	CD	50,000	45,768
Design of walk, curb, storm, and pavement improvements to the petitioned Campbell Street (Rhodes Avenue - Snyder Street). Design underway. OPWC application to be submitted in June 2002. Construction in 2003.			
Includes engineering @ \$42,028			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
CD Public Improvements Closeouts			
	<u>TOTAL</u>	<u>135,000</u>	<u>172,133</u>
	CD	135,000	172,133
Closeout of previous years public improvement projects.			
Bishop St. [150159] - Construction complete. Includes engineering @ \$38,349. Includes interest payment @ \$1,678. Supplemental #1 awarded to Cioffi & Son @ \$37,372.			
Victoria [150127] - Construction complete. Includes engineering @ \$12,676. Includes interest payment @ \$21,310. Supplemental #1 awarded to Kenmore Construction Co. @ (\$29,159) on 9/24/01.			
Lakeshore Blvd., et al. [150035] - Construction complete. Supplemental #2 awarded to Kenmore Construction @ \$34,191 on 5/22/01. Includes engineering @ \$6,596. Includes interest payment @ \$44,125.			
Pondview Ave [150026] - Includes engineering @ \$434. Construction complete.			
Coventry, et al [150129] - Includes engineering @ \$1,603. Construction complete.			
 Chandler Street, et al [150150]			
	<u>TOTAL</u>	<u>80,000</u>	<u>89,711</u>
	CD	80,000	89,711
18th Street (Kenmore Boulevard to Battles Avenue)			
19th Street (Florida Avenue to Harpster)			
20th Street (Kenmore Boulevard to Florida Avenue)			
20th Street (Harpster Avenue to dead end)			
Florida Avenue (18th Street to 19th Street)			
Florida Avenue (20th Street to dead end)			
Harpster (18th Street to 20th Street)			
Chandler Avenue (18th Street to dead end)			
Battles Avenue (13th Street to 20th Street)			
Idaho Street (18th Street to 17th Street)			
 Design of Phase 3 improvements in the Kenmore CDA. OPWC application was approved. Design underway. Construction in 2003			
Includes engineering @ \$89,711			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Cuyahoga Street & Alberti Court [150154]			
	<u>TOTAL</u>	<u>85,000</u>	<u>0</u>
	CD	85,000	0
Design of full improvements on the petitioned Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street). Design in 2002.			
Delba Storm Sewer, Phase 2 [P32177]			
Delba St. Storm Sewer, Ph.II [P32177]	<u>TOTAL</u>	<u>35,000</u>	<u>4,549</u>
Delba St. Storm Sewer [150145]			
	CD	35,000	4,549
Additional storm sewer construction to alleviate drainage problems. Carryover from 2000. Design complete. Ordinance #220-2001 authorizing contracts passed 5/7/01. Construction in May 2002. Includes legal fees @ \$199 and tax, title, & appraisal fees @ \$506.			
Includes engineering @ \$3,544			
Florida Avenue, et al [150151]			
	<u>TOTAL</u>	<u>135,000</u>	<u>338,738</u>
	CD	135,000	338,738
12th Street, SW (Wilbeth Road to Kenmore Boulevard)			
13th Street, SW (Wilbeth Road to Kenmore Boulevard)			
14th Street, SW (Wilbeth Road to Kenmore Boulevard)			
15th Street, SW (Florida Avenue to Kenmore Boulevard)			
Florida Avenue (Kenmore Boulevard to 12th Street, SW)			
20th Street, SW (Battles Avenue to Iona Avenue)			
S. Kenmore Alley (Florida Avenue to 15th Street, SW)			
Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, and replacement of water main. Purchase order awarded to Rath Construction & Builders Supply, Inc. @ \$4,762. Purchase order awarded to Rath Construction & Builders Supply, Inc. on 3/26/01 @ \$9,452. Purchase order awarded to Rath Construction & Builders Supply, Inc. on 6/11/01 @ \$145. Special Assessment Note legislation passed 4/9/01 (ord. #181-2001). Construction underway, scheduled for completion in July 2002. Includes acquisition, appraisal, and title fees @ \$4,184. Includes interest payment @ \$12,866. Supplemental #1 awarded to Cioffi & Son Construction @ \$187,020 on 11/26/01.			
Includes engineering @ \$116,928			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Garth Avenue, et al [150104]			
	<u>TOTAL</u>	<u>320,000</u>	<u>252,520</u>
	CD	320,000	252,520
Madison Avenue (Diagonal Road to Copley Road)			
East Avenue (Diagonal Road to Copley Road)			
Minerva Place (Garth Avenue to south end)			
Hoye Avenue (Garth Avenue to Fernwood Avenue)			
Fernwood Avenue (East Avenue to Copley Road)			
Wildwood Avenue (East Avenue to Hoye Avenue)			
Wildwood Avenue (Hoye Avenue to Copley Road)			
Garth Avenue (Madison Avenue to Diagonal Road)			
Parklane Drive (Garth Avenue to northeast end)			
Diagonal Road (Noble to East Avenue)			
Diagonal Road (East Avenue to Copley Road)			
Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, sanitary sewer repair, and replacement of water main. Includes interest payment @ \$63,012. Construction Complete.			
Includes engineering @ \$189,508			
Honodle Avenue, et al [150153]			
	<u>TOTAL</u>	<u>90,000</u>	<u>17,276</u>
	CD	90,000	17,276
Tonawanda Avenue (Wyandot Avenue to Brittain Road)			
Honodle Avenue (Kline Avenue to Iroquios Avenue)			
Honodle Avenue (Iroquois Avenue to east end)			
Laffer Avenue (Mack Street to Pioneer Street)			
Laffer Avenue (Pioneer Street to east end)			
Mack Street (Newton Street to Laffer Avenue)			
Para Avenue (Newton Street to Honodle Avenue)			
Pioneer Street (Newton Street to Laffer Avenue)			
Pioneer Street (Laffer Avenue to Honodle Avenue)			
Wyandot Street (Honodle Avenue to Tonawanda Avenue)			
Mohawk Avenue (south end to Tonawanda Avenue)			
Design of walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Includes acquisition. Design to be complete in April 2002. Construction scheduled for 2003.			
Includes engineering @ \$16,039			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Idaho Street, et al [150147]			
	<u>TOTAL</u>	<u>70,000</u>	<u>29,778</u>
	CD	70,000	29,778
Battles Avenue (13th Street to 20th Street)			
Chandler Avenue (18th Street to west end)			
Harpster Avenue (18th Street to 20th Street)			
Idaho Street (16th Street to 18th Street)			
Florida Avenue (18th Street to 20th Street and 20th Street to 277 ramp)			
Wyoming Avenue (13th Street to 16th Street)			
Ella Ct. (east end to 17th Street)			
13th Street (Wyoming to Battles)			
15th Street (Kenmore to noth alley)			
16th Street (Kenmore to Battles)			
17th Street (Kenmore to Battles)			
18th Street (Kenmore to Battles)			
19th Street (Kenmore to Battles)			
20th Street (Kenmore to Battles)			
Kenmore Blvd. (12th Street to 20th Street)			
Design of Phase 4 improvements in the Kenmore CDA. Design underway. OPWC application to be submitted in June 2002. Construction in 2003.			
Includes engineering @ \$29,778			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Niagara Avenue, et al [150141]			
	<u>TOTAL</u>	<u>1,137,000</u>	<u>1,098,218</u>
	OPWC	300,000	300,300
	SA	411,000	535,700
	CD	243,000	81,362
	IT	148,000	148,000
	SCF	35,000	32,856

Eastland Avenue (Case Avenue/Newton Street to Tonawanda Avenue)

Iroquois Avenue (Newton Street to Niagara Avenue)

Brittain Road (Newton Street to Tonawanda Avenue)

Niagara Avenue (Eastland Avenue to Mohawk Avenue)

Ottawa Avenue (Iroquois Avenue to Brittain Road)

Chippewa Avenue (Iroquois Avenue to Brittain Road)

Mohican Avenue (Honodle Avenue to Tonawanda Avenue)

High Avenue (Kline Avenue to east end)

Kline Avenue (Eastland Avenue to Eastland Avenue)

Walk, curb, pavement, drive apron, storm and sanitary sewer improvements. SA note legislation (ord. #457-2001) passed 9/10/01. Ordinance to proceed #266-2001 passed 6/4/01. Contract awarded to Cioffi & Son Construction Co. @ \$971,052 on 6/4/01. Purchase order awarded to Akil @ \$3,291. Construction complete except for Eastland, which will be resurfaced in the Spring. Completion scheduled for May 2002. Includes legal fees @ \$2,746.

Includes engineering @ \$116,033

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Oregon Avenue, et al [150148]			
	<u>TOTAL</u>	<u>1,261,000</u>	<u>80,451</u>
	CD	75,000	28,451
	SCF	14,000	0
	IT	52,000	52,000
	SA	478,000	0
	WCF	49,000	0
	OPWC	593,000	0
15th Street SW (Wilbeth Road to Oregon Avenue) 16th Street SW (Wilbeth Road to Oregon Avenue) 17th Street SW (Wilbeth Road to Kenmore Boulevard) 18th Street SW (Wilbeth Road to Kenmore Boulevard) 20th Street SW (Wilbeth Road to Kenmore Boulevard) Oregon Avenue (17th Street to 14th Street) Redfern Avenue (17th Street to 14th Street) Wilbeth Road (12th Street to 20th Street) Courtland Alley (Wilbeth Road to 330 ft. north)			
Walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Design underway. Construction scheduled for May 2002.			
Includes engineering @ \$78,907			
Robert Street/Weeks Street [150155]			
	<u>TOTAL</u>	<u>32,000</u>	<u>48,690</u>
	CD	32,000	48,690
Design of walk, curb, storm, and pavement improvements to the petitioned Robert Street (7th Street - Duane Avenue) and Weeks Street (5th Avenue - 7th Avenue). Design underway. Construction scheduled for 2002.			
Includes engineering @ \$47,216			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Wooster Avenue/East Avenue [150144]			
	<u>TOTAL</u>	<u>200,000</u>	<u>609,986</u>
	CD	200,000	142,203
	SLA	0	10,000
	GO	0	57,783
	OPWC	0	67,795
	SCF	0	12,500
	JEDD-CAP	0	312,250
	WCF	0	7,455

Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements and sanitary sewer repair on Wooster Avenue (S. Hawkins Avenue to Maxen Drive), Wooster Avenue (Diana Avenue to Edgewood Avenue), and East Avenue (W. Thornton Street to Diagonal Road). Construction complete. Includes interest payment @ \$32,094. Supplemental #2 awarded to Cioffi & Son Construction @ \$416,651 on 9/24/01.

Includes engineering @ \$160,948

<u>Concrete Street Repair</u>		<u>325,000</u>	<u>50,082</u>
Frank Boulevard [150176]			
(W. Market St. - SW of Ayers Ave.)			
	<u>TOTAL</u>	<u>225,000</u>	<u>50,082</u>
	SA	125,000	0
	TT	100,000	50,082

Replacement of existing deteriorated concrete pavement with asphalt pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue). Ordinance to proceed #477-2001 passed 9/10/01. Low bidder was Vito Gironda Construction Co. @ \$556,729 on 1/30/02 (includes Black St. and E. Exchange St.). Construction in 2002.

Includes engineering @ \$48,047

South Hawkins Avenue			
(Westgate Circle - Idlewood Avenue)			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	GO	100,000	0

Design of concrete pavement replacement on South Hawkins Avenue (Westgate Circle - Idlewood Avenue). Design underway. OPWC application to be submitted in June 2002.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Expressways</u>		4,461,000	2,304,422
Central Interchange Bridges [P32524]			
	<u>TOTAL</u>	<u>215,000</u>	<u>213,238</u>
	IT	5,000	3,238
	FS-IM	210,000	210,000
Plans for replacement of I-77 Northbound Bridge deck over S.R. 8 and S.R. 8 Southbound Bridge deck to eastbound I-76. DLZ is the consultant. Low bidder was Wolf Creek Eng. @ \$2,434,677 on 1/30/02. Scheduled for construction in 2002.			
Includes engineering @ \$3,238			
Highway Landscaping [P00068]			
	<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
	JEDD-CAP	100,000	100,000
Purchase of plant material for landscaping along the expressway. Purchase contract awarded in 2000 to Ronald J Walkowiak, Inc., Warner Nurseries, Inc., The Tree Farm, and Schichtel's Nursery, Inc. @ \$90,470 (\$70,680 attributable to the 2001 program). Purchase order awarded to Ronald J. Walkowiak, Inc. @ \$5,406 on 4/23/01. Purchase order awarded to Ronald J. Walkowiak, Inc. @ \$7,656 on 6/25/01. Purchase orders awarded to Schichtel's Nursery @ \$3,700, Willoway Nurseries @ \$1,513, Lake County Nursery @ \$236, Manbeck @ \$2,948, and Canton Road Garden Center @ \$2,610. Purchase contract awarded to Ronald J. Walkowiak, Inc. and Lake County Nursery @ \$50,001 (\$5,251 attributable to the 2001 program).			
Innerbelt Study [CBD005]			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
	FS-DEMO	1,500,000	0
Study to determine feasibility of closing the Innerbelt. Finkbeiner, Pettis & Strout chosen as consultant. Forecast reflects cash flow estimate.			
Near West Leg [P00209]			
(S.R. 59 to Main Street, north side)	<u>TOTAL</u>	<u>30,000</u>	<u>31,631</u>
	IT	0	0
	FS-TEP	0	0
	JEDD-CAP	30,000	31,631
Plans for planting along the north side of the Near West Leg (S.R. 59 to Main Street). Ordinance #449-2001 authorizing contracts passed 7/30/01. Low bidder was Independence Excavating, Inc. @ \$537,817 on 12/18/01. Construction from March through July.			
Includes engineering @ \$31,463			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
North Expressway Upgrade [P00104]			
(Central Interchange - Perkins Street)	<u>TOTAL</u>	<u>1,750,000</u>	<u>1,309,731</u>
	FS-NHS	1,725,000	1,275,000
	JEDD-CAP	25,000	34,731
Plans and acquisition for major upgrading to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges. Design underway; consultant is DLZ. Construction scheduled for 2003.			
Includes engineering @ \$33,099			
S.R. 8 Service Roads [P32192]			
(Perkins St. - E. Exchange St.)	<u>TOTAL</u>	<u>100,000</u>	<u>4,625</u>
	TT	100,000	4,625
Plans for installation of a closed-loop traffic control system along Fountain Street and Goodkirk Street from East Exchange Street to Perkins Street using video detection as part of Intelligent Transportation Systems technology. Design underway, consultant is DLZ. Budget represents cash flow estimate.			
Includes engineering @ \$4,625			
U.S. 224 Upgrading, Phase I [P32100]			
	<u>TOTAL</u>	<u>601,000</u>	<u>633,622</u>
	JEDD-CAP	260,000	334,037
	FS-STP	341,000	299,585
Plans and acquisition for improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. Budget represents cash flow estimate. Design underway; consultant is McCoy Associates; includes payments @ \$360,687. Includes legal fees @ \$11,000. Construction scheduled for 2004.			
Includes engineering @ \$19,742			
U.S. 224 Upgrading, Phase II [P32175]			
	<u>TOTAL</u>	<u>165,000</u>	<u>11,575</u>
	JEDD-CAP	165,000	11,575
Plans for Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (east of Kelly Avenue - S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/U.S. 241. Budget represents cash flow estimate. Design underway; consultant is McCoy Associates. Construction scheduled for 2004.			
Includes engineering @ \$11,575			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Residential Streets</u>		4,551,000	4,197,799
30th Street SW [150170]			
(Welsh Avenue - Waterloo Road)	<u>TOTAL</u>	<u>500,000</u>	<u>574,618</u>
	IT	342,000	420,673
	WCF	34,000	29,545
	SA	124,000	124,400
Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned 30th Street SW. Carryover from 2000. SA note legislation (ord. #456-2001) passed 9/10/01. Contract awarded to Michael Construction Co. @ \$465,666 on 5/14/01. Supplemental #1 awarded to Michael Construction Co. @ \$29,180 on 10/22/01. Construction complete.			
Includes engineering @ \$78,137			
Adelaide Boulevard [150175]			
(Watson Street - Pilmore Street)	<u>TOTAL</u>	<u>265,000</u>	<u>243,161</u>
	SA	87,000	92,100
	GO	178,000	151,061
Full depth pavement, curb and ramps, sidewalk, and inlet connections on the petitioned Adelaide Boulevard (Watson Street - Pilmore Street). SA note legislation (ord. #455-2001) passed 9/10/01. Ordinance to proceed #264-2001 passed 6/4/01. Contract awarded to Cioffi & Son Construction Co. @ \$190,364 on 6/4/01. Construction complete.			
Includes engineering @ \$50,568			
Belvidere Way [150180]			
(W. Market Street - Payne Avenue)	<u>TOTAL</u>	<u>164,000</u>	<u>197,914</u>
	SA	44,000	39,799
	GO	120,000	111,102
	WCF	0	47,013
Replacement of concrete pavement on the petitioned Belvidere Way (W. Market Street - Payne Avenue). Ordinance to proceed #445-2001 passed 7/30/01. Contract awarded to Cioffi & Son Construction Co. @ \$164,255 on 8/6/01. SA note legislation (ord.#644-2001) passed 12/3/01. Construction complete.			
Includes engineering @ \$29,727			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Black Street [150188]			
(Johnston Street - Clark Street)	<u>TOTAL</u>	<u>167,000</u>	<u>42,615</u>
	SA	55,000	0
	GO	112,000	42,615
Full street improvements on Black Street (Johnston Street - Clark Street). Ordinance to proceed #476-2001 passed 9/10/01. Low bidder was Vito Gironda Construction Co. @ \$556,729 on 1/30/02 (includes Frank Blvd. and E. Exchange St.). Construction in 2002.			
Includes engineering @ \$39,866			
Castle Boulevard [150117]			
(Darmouth Avenue - Garman Road)	<u>TOTAL</u>	<u>525,000</u>	<u>526,683</u>
	OPWC	256,000	256,000
	GO	64,000	65,244
	SA	205,000	205,439
Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed on Castle Boulevard (Dartmouth Avenue to Garman Road). Includes storm sewer. Carryover from 2000. SA note legislation (ord.361-2001) passed 7/16/01. Ordinance to proceed #132-2001 passed 3/19/01. Contract awarded to Michael Construction Co. @ \$471,054 on 4/30/01. Includes interest payment @ \$1,232. Construction complete.			
Includes engineering @ \$49,531			
Clearview Avenue [150179]			
(Burgy Ave. - improved portion of Clearview)	<u>TOTAL</u>	<u>182,000</u>	<u>210,798</u>
	SA	182,000	210,798
Full street improvements on Clearview Avenue (Burgy Ave. - improved portion of Clearview Avenue). Ordinance to proceed #392-2001 passed 7/23/01. Contract awarded to Spano Bros. Construction Co., Inc. @ \$159,492 on 10/15/01. Construction underway, scheduled for completion May 2002.			
Includes engineering @ \$47,335			
Lindenwood Avenue [150182]			
(Aster Avenue - Girard Street)	<u>TOTAL</u>	<u>103,000</u>	<u>135,208</u>
	GO	81,000	103,827
	SA	22,000	31,381
Full street improvements on the petitioned Lindenwood Avenue (Aster Avenue - Girard Street). Ordinance to proceed #444-2001 passed 7/30/01. Contract awarded to Vito Gironda Construction Co. @ \$96,750 on 8/6/01. SA note legislation (ord.#643-2001) passed 12/3/01. Construction complete.			
Includes engineering @ \$36,196			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Mission Drive & Girard Street [150181]			
	<u>TOTAL</u>	<u>461,000</u>	<u>603,442</u>
	GO	203,000	336,499
	WCF	163,000	130,928
	SLA	0	26,842
	SA	95,000	109,173
Walk, curb, and pavement improvements to the petitioned Mission Drive (Wilbeth Road - Girard Street) and Girard Street (Wilbeth Road - Palm Avenue). Ordinance to proceed #441-2001 passed 7/30/01. Contract awarded to Michael Construction Co. @ \$497,360 on 8/13/01. SA note legislation (ord.#645-2001) passed 12/3/01. Includes payments for professional services @ \$4,449. Construction underway, scheduled for completion in July 2002 (includes Sylvan Ave. project).			
Includes engineering @ \$98,689			
Overlook Place [150177]			
(Hickory Street - east end)	<u>TOTAL</u>	<u>20,000</u>	<u>5,696</u>
	SA	9,000	0
	IT	9,000	3,196
	WCF	2,000	2,500
Relocation of fire hydrant and chip and seal treatment of dedicated/petitioned Overlook Place (Hickory Street - east end). Dedication plat accepted April 2, 2001. Fire hydrant has been relocated. Chip and seal treatment done under the resurfacing program.			
Preliminary Engineering & Closeouts			
	<u>TOTAL</u>	<u>100,000</u>	<u>87,252</u>
	GO	100,000	62,741
	IT	0	24,511
Supplemental charges on previous year's projects. Includes design of 2002 projects.			
Richmond Street, et al [150168] - Supplemental #1 awarded to AJC Construction Co. @ \$17,348 on 2/26/01. Includes engineering @ \$3,893. Includes interest payment @ \$3,203. Construction complete.			
Cooledge Ave [150192] - Includes payment to Summit Testing & Inspection Co. @ \$3,358. Includes engineering @ \$38,013. Design underway.			
Torrey St. [150193] - Includes engineering @ \$4,060. Design underway.			
Raasch Ave. [150194] - Includes engineering @ \$17,310. Design underway.			
Spaulding Ct. [GO0077] - Includes engineering @ \$2,911. Design underway.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Seward Avenue			
(Thurston Street - Bellevue Avenue)	<u>TOTAL</u>	<u>206,000</u>	<u>37,307</u>
	SLA	0	0
	GO	137,000	37,307
	WCF	0	0
	SCF	0	0
	SA	69,000	0
Full street improvements on Seward Avenue (Thurston Street - Bellevue Avenue). Resolution #577-2001 passed 10/22/01. Construction in 2002 (to be combined with Woodward Ave. project).			
Includes engineering @ \$34,755			
Sylvan Avenue [150183]			
(Davies Avenue - Archwood Avenue)	<u>TOTAL</u>	<u>156,000</u>	<u>6,013</u>
	SA	19,000	0
	WCF	31,000	0
	GO	106,000	6,013
Curb and pavement improvements, water main construction on the petitioned Sylvan Avenue (Davies Avenue - Archwood Avenue). Construction underway, scheduled for completion in July 2002 (construction contract added to Mission/Girard project).			
Includes engineering @ \$4,289			
Thurston Street [150169]			
(St. Michaels Avenue - Yukon Avenue)	<u>TOTAL</u>	<u>384,000</u>	<u>418,624</u>
	GO	289,000	332,917
	SA	95,000	85,707
Full depth pavement, curb, sidewalk, and storm sewer on the petitioned Thurston Street (St. Michaels Avenue to Yukon Avenue). Ordinance to proceed #440-2001 passed 7/30/01. Contract awarded to Michael Construction Co. @ \$325,289 on 8/6/01. SA note legislation (ord. #600-2001) passed 11/5/01. Supplemental #1 awarded to Michael Construction Co. @ \$34,090 on 11/13/01. Includes professional services @ \$4,632. Construction complete.			
Includes engineering @ \$52,064			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Winhurst Drive [150178]			
(Castle Boulevard - Shullo Drive)	<u>TOTAL</u>	<u>1,116,000</u>	<u>1,088,423</u>
	GO	820,000	734,922
	WCF	0	56,165
	OPWC	0	36,365
	SA	296,000	260,971
Walk, curb, storm, and full depth pavement reconstruction on the petitioned Winhurst Drive (Castle Boulevard - Shullo Drive). SA note legislation (ord. #454-2001) passed 9/10/01. Ordinance to proceed #265-2001 passed 6/4/01. Contract awarded to Michael Construction Co. @ \$945,465 on 6/4/01. Includes payments for professional services @ \$8,099. Construction complete.			
Includes engineering @ \$131,509			
Woodward Avenue			
(Medford Avenue - Bannock Street)	<u>TOTAL</u>	<u>202,000</u>	<u>20,045</u>
	SCF	0	0
	SA	45,000	0
	GO	157,000	20,045
Full street improvements on the petitioned Woodward Avenue (Medford Avenue - Bannock Street). Design complete. Resolution of Necessity #545-2001 passed 10/15/01. Construction scheduled for 2002 (includes Seward Ave. project). Bids scheduled for 2/20/01. Includes payments for professional services @ \$3,074.			
Includes engineering @ \$16,873			
<u>Resurfacing Program</u>		2,788,000	3,772,676
Akron-Peninsula Road			
(North corp. line - 2,150' south)	<u>TOTAL</u>	<u>32,000</u>	<u>31,994</u>
	TT	16,000	15,997
	NPS	16,000	15,997
Resurfacing of Akron-Peninsula Road (North corp. line - 2,150' south). NPS funding application approved. Contract awarded to Highway Asphalt @ \$31,994 on 7/16/01. Resurfacing is complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Arterial & Collector Resurfacing [152005]			
	<u>TOTAL</u>	<u>800,000</u>	<u>1,080,176</u>
	GF	0	250,440
	TT	500,000	500,000
	SA	300,000	329,736

Resurfacing arterial and collector streets. Ordinance to proceed #268-2001 for Ph. I passed 6/4/01. Ordinance to proceed #442-2001 for Ph. II passed 7/30/01. Purchase order awarded to Traffic Control Products, Inc. @ \$6,375 on 5/7/01. Contract awarded to Highway Asphalt @ \$476,139 on 5/14/01 (\$385,883 attributable to Arterial & Collector). Contract awarded to Highway Asphalt @ \$246,692 on 7/2/01. Contract awarded to Highway Asphalt @ \$765,428 on 7/16/01 (\$316,907 attributable to Arterial & Collector). Supplemental for 2000 projects awarded @ \$29,465.

Asphaltic Cracksealing [P32500]			
	<u>TOTAL</u>	<u>100,000</u>	<u>131,406</u>
	GF	0	31,406
	TT	100,000	100,000

Sealing of cracks in arterial and collector streets with liquid asphalt. Contract awarded to United Road & Bridge Co., Inc. @ \$133,960 on 6/18/01.

Chip and Seal [150152]			
	<u>TOTAL</u>	<u>525,000</u>	<u>907,990</u>
	GF	0	169,028
	IT	225,000	225,000
	SA	300,000	513,962

Chip and seal treatment of arterial, collector and residential streets. Ordinance to proceed #269-2001 for Ph. I passed 6/4/01. Ordinance to proceed #443-2001 for Ph. II passed 7/30/01. Contract awarded to Highway Asphalt @ \$93,832 on 5/14/01. Contract awarded to Highway Asphalt @ \$743,628 on 5/14/01 (\$297,041 attributable to Chip & Seal). Contract awarded to Highway Asphalt @ \$59,842. Contract awarded to Highway Asphalt @ \$92,679 on 7/2/01. Contract awarded to Highway Asphalt @ \$555,915 on 7/2/01 (\$269,922 attributable to Chip & Seal). Contract awarded to Highway Asphalt @ \$14,772 on 7/13/01. Contract awarded to Highway Asphalt @ \$65,627 on 7/16/01 (\$42,598 attributable to Chip & Seal).

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
McKinley Avenue			
(S. Arlington Street - Fuller Street)	<u>TOTAL</u>	<u>214,000</u>	<u>165,016</u>
	SA	34,000	34,000
	TT	180,000	131,016
Full depth improvements to McKinley Avenue (S. Arlington Street - Fuller Avenue). Carryover from 2000. Contract awarded to Highway Asphalt @ \$165,016 on 7/2/01.			

Pavement Management System [P00217]			
	<u>TOTAL</u>	<u>0</u>	<u>259,500</u>
	IT	0	259,500
Includes a roadway survey, data input, and hardware for a pavement management system. Ordinance #203-2001 authorizing contracts passed 4/23/01. Consultant contract awarded to KMS & Associates @ \$259,500.			

Residential Resurfacing			
	<u>TOTAL</u>	<u>1,065,000</u>	<u>954,840</u>
	GF	0	39,735
	SA	665,000	515,105
	IT	250,000	250,000
	TT	150,000	150,000
Resurfacing residential streets. Ordinance to proceed #267-2001 for Ph. I passed 6/4/01. Ordinance to proceed #439-2001 for Ph. II passed 7/30/01. Ordinance to proceed #239-2001 for Full Depth program passed 5/21/01. Contract for 2001 Full Depth program awarded to Highway Asphalt @ \$90,616 on 5/14/01. Contract for rejuvenating agent awarded to Pavement Technology, Inc. @ \$52,826 on 5/14/01. Contract awarded to Highway Asphalt @ \$743,628 on 5/14/01 (\$446,588 attributable to Residential Resurfacing). Contract awarded to Highway Asphalt @ \$555,915 on 7/2/01 (\$285,994 attributable to Residential). Contract awarded to Pavement Technology @ \$38,312 on 7/2/01. Contract awarded to Highway Asphalt @ \$65,627 on 7/16/01 (\$23,029 attributable to Residential). Contract awarded to Pavement Technology @ \$2,723 on 7/16/01.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Riverview Road			
(North corp. line - 3,400' south)	<u>TOTAL</u>	<u>52,000</u>	<u>51,974</u>
	TT	26,000	25,987
	NPS	26,000	25,987
Resurfacing of Riverview Road (North corp. line - 3,400' south). NPS funding application approved. Contract awarded to Highway Asphalt @ \$765,428 on 7/16/01 (\$51,974 attributable to Riverview Rd.). Resurfacing is complete.			
Strip Patching			
	<u>TOTAL</u>	<u>0</u>	<u>124,780</u>
	GF	0	124,780
This project is only intended to provide temporary improvement to the surface. Minor grinding will take place and new asphalt will be put in place. Contract awarded to Highway Asphalt @ \$765,428 on 7/16/01 (\$124,780 attributable to Strip Patching).			
U.S. 224 (East Bound)			
(I-77 - East of Massillon Rd.)	<u>TOTAL</u>	<u>0</u>	<u>65,000</u>
	IT	0	65,000
Ordinance #231-2001 passed 5/14/01. \$65,000 on deposit with ODOT. Project complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sidewalk Program</u>		3,637,000	2,630,503
ADA Access			
	TOTAL	3,300,000	2,405,231
	GO	2,950,000	2,405,231
	FS-TEP	350,000	0

Includes ADA Access [GO0048], Tallmadge Ave. 2001 Curb Ramps N.E. [GO0057], Borton Ave. 2001 Curb Ramps N.W. [GO0059], Archwood Ave. 2001 Curb Ramps East [GO0058], Manchester Rd. 2001 Curb Ramps S.W. [GO0060], and Canton Rd. 2001 Curb Ramps S.E. [GO0061].

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance #134-2001 authorizing contracts passed 3/19/01.

Tallmadge Ave. [GO0057] - Contract awarded to Michael Construction Co. for Tallmadge Ave. @ \$483,688 on 4/16/01. Construction complete. Supplemental #1 awarded to Michael Construction Co. @ (\$143,426) on 12/10/01.

Canton Rd. [GO0061] - Contract awarded to Vito Gironda Construction Co. @ \$679,435 on 4/16/01. Construction complete.

Manchester Rd. [GO0060] - Contract awarded to Vito Gironda Construction Co. @ \$499,936 on 6/18/01. Construction complete.

Borton Ave. [GO0059] - Contract awarded to Cioffi & Son Construction Co. @ \$576,163 on 6/11/01. Construction complete.

Archwood Ave. [GO0058] - To be bid in March.

Supplemental #1 awarded on 3/12/01 to Kenmore Construction @ \$62,470 for test ramps (Garth Ave.). Supplemental #1 awarded on 3/12/01 to Cioffi & Son Construction @ \$10,489 for test ramps (Wooster Ave/East Ave).

Includes engineering @ \$231,857

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Walk Program			
	<u>TOTAL</u>	<u>337,000</u>	<u>225,272</u>
	SCF	0	0
	IT	210,000	225,272
	OE	0	0
	SA	77,000	0
	SLA	50,000	0

Annual program of sidewalk, curb and drive apron reconstruction. Includes E. Exchange Street (Fountain Street - Beaver Street, north side) and Beaver Street (E. Exchange Street - Crouse Street, west side). Ordinance to proceed #475-2001 passed 9/10/01. Low bidder was Vito Gironda Construction Co. @ \$556,729 on 1/30/02 (includes Black St. and Frank Blvd.). Construction in 2002.

Includes closeouts:

5th Ave [150167] - Construction of 5th Ave. is complete. Includes payments for supplies @ \$13,651. Supplemental #1 awarded to Cioffi & Son @ \$39,482 on 3/5/01. Supplemental #2 awarded to Cioffi & son @ \$66,044 on 11/19/01. Includes interest payment @ \$5,780.

E. Exchange St. (Fountain - Beaver, south side) [150185] - Construction complete.

Brown St. et al - Supplemental #1 awarded to Coiffi Construction @ (\$15,925)

Includes engineering @ \$111,319

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PARKS AND RECREATION		13,205,000	5,919,643

Bettes Cemetery [P00220]

<u>TOTAL</u>	<u>20,000</u>	<u>15,707</u>
IT	20,000	15,707

New fencing, signage, and repair/replacement of grave markers at the historic city-owned cemetery. Purchase orders @ \$12,400 for signage and fencing awarded 11/16/01.

Includes engineering @ \$3,307

Canal Park

(Park East)	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	IT	35,000	0

Rehabilitation of park along Canal (Bartges Street - Thornton Street) including structures, benches, bollards, and walkways. UPARR grant awarded @ \$217,000. Design underway.

Canal Towpath

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
JEDD-CAP	50,000	0

Plans for development of Canal Towpath south of Summit Lake. Design underway. OECA funding approved.

Cascade Locks Bikeway, Phase I [GO0069]

<u>TOTAL</u>	<u>150,000</u>	<u>668</u>
JEDD-CAP	150,000	668

Design of bikeway from North Street to the Innerbelt. Includes pedestrian way from bikeway to Bowery Street. Budget represents cash flow estimate. Ordinance #500-2001 authorizing consultant contracts passed 9/17/01. Design underway.

Includes engineering @ \$668

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Cascade Valley Park Bikeway			
Riverview Unit [P00010]	<u>TOTAL</u>	<u>200,000</u>	<u>129,087</u>
Riverview Unit Ph.II [P00179]			
Valley View Unit [P00017]			
Valley View Unit Ph.II [P00180]			
	GO	200,000	129,087
Close-out costs for completion of bike trail from Bath Road to North Street. Construction of trail from Lock 22 to North Portage Path is complete. Trail along and across from Portage Path will be combined with the road project. Includes payment to Environmental Design Group @ \$4,762. Supplementary contract #3 awarded on 2/5/01 to Northern Valley Contractors at @ \$23,991. Supplemental #1 awarded to Northern Valley Contractors @ \$36,487.			
Includes engineering @ \$68,667			
Court Resurfacing			
Heintz-Hillcrest Court Resurfacing [P00228]	<u>TOTAL</u>	<u>50,000</u>	<u>1,325</u>
	IT	50,000	1,325
Resurfacing of various courts and walkways. Two basketball courts at Heintz-Hillcrest to be resurfaced. Design underway. Resurfacing will be done in 2002.			
Includes engineering @ \$1,325			
Elizabeth Park Community Center Roof [GO0055]			
	<u>TOTAL</u>	<u>46,000</u>	<u>0</u>
	GO	46,000	0
Design of new sloped roofing system. Design on hold. AMHA's HOPE 6 application unsuccessful in 2001.			
Forest Lodge Parking Lot [P00221]			
	<u>TOTAL</u>	<u>50,000</u>	<u>9,972</u>
	IT	50,000	9,972
Resurfacing parking lot. Work to be done by Public Works' resurfacing contractor. Contract awarded to Highway Asphalt @ \$765,428 on 7/16/01 (\$9,972 attributable to Forest Lodge).			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Grace Park			
Grace Park Sidewalk & Playground [P00232]	<u>TOTAL</u>	<u>50,000</u>	<u>25,241</u>
Grace Park Fencing [P00198]	IT	50,000	25,241
Construction of new playground. Project has been selected to receive a \$56,000 Federal Land and Water Conservation Fund grant. Design underway. Construction in 2002.			
Grace Park Fencing - Supplemental #1 awarded to Sanyo Construction @ \$3,386 for 2000 contract. Construction complete.			
Includes engineering @ \$21,796			
Hardesty Park Pavilion/Restroom [P00206]			
	<u>TOTAL</u>	<u>135,000</u>	<u>188,096</u>
	IT	135,000	188,096
Replacement of pavilion/restroom building with enlarged pavilion and ADA compliant restrooms. Ordinance #300-2001 authorizing contracts passed 6/18/01. Contract awarded to Mecon, Inc. @ \$137,700 on 8/20/01. Includes payment to consultant @ \$13,644. Construction complete.			
Includes engineering @ \$35,941			
Heintz-Hillcrest Park Lighting			
Heintz-Hillcrest Park Lighting [P00225]	<u>TOTAL</u>	<u>132,000</u>	<u>14,705</u>
Heintz-Hillcrest Park Improvements [P00229]	IT	132,000	14,705
Replace existing lighting within the park. Also includes concession building renovations, new pavilion, and other miscellaneous improvements. Design underway. Construction to occur in 2002.			
Includes engineering @ \$13,076			
Jewett Park [P00219]			
	<u>TOTAL</u>	<u>25,000</u>	<u>33,640</u>
	IT	25,000	33,640
Soft surface area and play equipment, fencing repair, benches, trash covers, signage, and landscaping. Ordinance #528-2001 authorizing contracts passed 10/1/01. Contract awarded to Sanyo Construction @ \$26,989 on 10/22/01. Project complete.			
Includes engineering @ \$5,774			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Lane Field			
Lane/Miller Sports Complex [GO0050]	<u>TOTAL</u>	<u>2,400,000</u>	<u>2,036,928</u>
Lane Field Concession/Restroom Building [P00188]			
	ODNR	58,000	58,000
	GO	2,342,000	1,978,928
Includes concession/restroom building, additional athletic fields, park lighting, and demolition of existing pavilion. Ordinance #368-2001 authorizing contracts passed 7/16/01. Contract awarded to Northern Valley Contractors, Inc. @ \$1,818,227 on 9/17/01. Includes payments to Osborn Architects @ \$20,599. Includes payments to Summit Testing & Inspection Co. @ \$6,129. Construction underway, to be complete in November 2002. Concession building complete.			
Includes engineering @ \$186,786			
Middlebury Run Park [P00216]			
	<u>TOTAL</u>	<u>20,000</u>	<u>17,863</u>
	IT	20,000	17,863
Repairs to pond basin. 2000 carryover. Ordinance #200-2001 authorizing contracts passed 4/23/01. Contract awarded to Delta Industrial Services, Inc. @ \$13,350 on 5/7/01. Construction complete.			
Includes engineering @ \$4,513			
Misc. Community Centers [P00149]			
	<u>TOTAL</u>	<u>50,000</u>	<u>44,534</u>
	IT	50,000	44,534
Small capital improvements at various community centers. See Table A for details.			
Miscellaneous Parks [P00048]			
	<u>TOTAL</u>	<u>50,000</u>	<u>52,195</u>
	IT	50,000	52,195
Small capital improvements at various city parks. See Table A for details.			
Includes engineering @ \$3,472			

TABLE A**MISCELLANEOUS PARKS**

LOCATION	PROJECT	AWARDED TO	AMOUNT	COMMENT/STATUS
Hyre Park	Football Goal Posts	Tuccillo Landscape Service	\$5,986	Complete
Airport Ballfields / Firestone Park	Baseball Bleachers (2)	Belson Outdoors	\$3,190	Construction in Spring 2002
Perkins Pool	Security Light Poles (2)	Morzack Electric	\$4,100	Complete
Boss Park, Adams Park, Suddieth Park	Concrete Trash Receptacles (6)	Lindsay Concrete	\$1,650	Complete
Boss, Adams, Suddieth, Reservoir	Picnic Tables/Park Benches	Columbus Supply	\$4,765	Complete
Boss Park	Evergreens (5)	Tuccillo Landscape Service	\$1,100	Complete
Canyon Trail	Fencing	Nichols Fence	\$1,701	Complete
Canyon Trail	Play Equipment	David Williams & Assoc.	\$7,500	Construction in Spring 2002
Cascade Valley Park - Memorial Pkwy	Indian Sculpture Design	Engineering Bureau	\$900	Complete
Firestone Park	Players Benches	Robintech Construction	\$1,980	Construction in Spring 2002
Patterson Ballfields	Ball field Fencing	Fence World	\$4,316	Construction in Spring 2002
Prentiss Park	Football Fencing	Sentry Fence Company	\$13,000	Complete
Prentiss Park	Press Box Design	Engineering Bureau	\$405	Complete
Roswell Kent School	Security Gate	Akron Public Schools	\$1,602	Complete
TOTAL			\$52,195	

MISCELLANEOUS COMMUNITY CENTERS

Balch Street Comm. Ctr.	Pool Pump Motor	Eastern Pools	\$2,586	Complete
Ellet Community Center	Exterior Power Wash	Consolidated Restorations Services	\$4,730	Complete
Ellet Community Center	Kick Plates	Fred J. Crisp Co.	\$900	Complete
Ellet Community Center	Hallway Moldings	Works of Wonder	\$1,250	Construction in Spring 2002
Ellet Community Center	Flag Pole	Falls Flag & Banner Co.	\$1,163	Construction in Spring 2002
Elizabeth Park Comm. Ctr.	Gym Bleachers	Flaghouse Inc.	\$1,206	Complete
Joy Park Community Center	Play Equipment	David Williams & Assoc.	\$1,000	Construction in Spring 2002
Joy Park/Summit Lake Community Centers	Interior Lighting	McMaster-Carr Supply Co.	\$1,796	Complete
Kenmore Senior Center	Commercial Stove Gas Line	Pitsch Plumbing	\$1,229	Complete
Kenmore Senior Center	Commercial Refrigerator	Rizzi Distributors	\$5,061	Complete
Kenmore Senior Center	Commercial Stove	Rizzi Distributors	\$3,379	Complete
Kenmore Senior Center	Flag Pole	Falls Flag & Banner Co.	\$1,163	Construction in Spring 2002
Patterson Park Comm. Ctr.	Commercial Stove	Rizzi Distributors	\$2,384	Complete
Patterson Park Comm. Ctr.	Commercial Stove Gas Line	Pitsch Plumbing	\$1,218	Complete
Patterson Park Comm. Ctr.	Commercial Refrigerator	Rizzi Distributors	\$3,748	Complete
Patterson Park Comm. Ctr.	Flag Pole	Falls Flag & Banner Co.	\$1,163	Construction in Spring 2002
Reservoir Park Comm. Ctr.	Craft Room Flooring	Robintech Construction	\$2,130	Construction in Spring 2002
Reservoir Park Comm. Ctr.	Flag Pole	Falls Flag & Banner Co.	\$1,163	Construction in Spring 2002
Summit Lake Community Center	Ball field Fencing	Fence World	\$5,190	Construction in Spring 2002
Summit Lake Community Center	Special Event Electric	Building Maintenance	\$2,075	Complete
TOTAL			\$44,534	

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Mud Run Golf Course [GO0033]			
	<u>TOTAL</u>	<u>2,500,000</u>	<u>458,031</u>
	PVT	125,000	0
	GO	2,375,000	458,031
Construction of a public golf course at Mud Run Park. Design underway. Ordinance #136-2001 authorizing contracts passed 3/19/01. Includes acquisition @ \$400,806. Construction in 2002.			
Includes engineering @ \$43,129			
North High Track [P00205]			
	<u>TOTAL</u>	<u>5,000</u>	<u>3,851</u>
	IT	5,000	3,851
Feasibility study for an all-weather track at North High School as a joint project with Akron Public Schools. Carryover from 2000. Study complete.			
Includes engineering @ \$3,825			
Northwest Family Activity Center			
	<u>TOTAL</u>	<u>3,000,000</u>	<u>1,499,055</u>
	GO	3,000,000	1,499,055
Construction of a community center at Northwest Park. Ordinance #196-2001 authorizing contracts passed 4/16/01. Design complete. GPD & Associates is the consultant. See Appendix C for details on Building Construction.			
Includes engineering @ \$32,053			
ODNR/Lock I Maintenance Relocation [P00208]			
	<u>TOTAL</u>	<u>180,000</u>	<u>3,481</u>
	IT	180,000	3,481
Work needed to allow relocation of ODNR maintenance facility from north shore of Summit Lake and from Lock I to Wilbeth Road/Ohio Canal. Includes soil remediation and site preparation. Includes appraisal fees @ \$2,000. Scope under development.			
Includes engineering @ \$1,481			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Parks Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>72,932</u>
	IT	0	72,932
Includes:			
Waters Park [P00197] - Construction complete. Supplemental #1 awarded to Vasco Asphalt @ \$6,316. Includes engineering @ \$166.			
Reservoir Park Bath House Roofs [P00202] - Purchase order awarded to Haralson Roofing @ \$1,065 on 5/7/01. Construction complete.			
Hardesty Park Soccer Fields [P00200] - Purchase order awarded to BSN Sports @ \$2,472. Construction complete.			
Summit Lake Community Center Gym Floor [P00190] - Includes engineering @ \$7,661. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$721. Project complete.			
Hyre Park Nature Trail [P00189] - Includes engineering @ \$25,515. Supplemental #1 awarded to Blacktop Pavers @ \$18,092 on 11/19/01. Construction complete.			
Perkins Park Fencing [P00198] - Includes engineering @ \$9,664. Construction complete.			
Patterson Ball Fields			
	<u>TOTAL</u>	<u>100,000</u>	<u>107,438</u>
Patterson Ball Fields [GO0052]			
Patterson Concession & Pavilion Bldg. [GO0028]			
	GO	100,000	107,438
Replacement of fire-damaged pavillion at Patterson Ball fields. Contract awarded to Executive Construction Management @ \$67,700 on 5/29/01. Ordinance #213-2001 authorizing contracts passed 4/30/01. Includes payment to consultant @ \$4,917. Construction complete.			
Includes closeout of Patterson Concession & Pavilion Bldg. Supplemental #3 awarded to Stathos Construction & Engineering Co. @ \$14,000 on 4/30/01. Construction complete.			
Includes engineering @ \$20,032			
Rankin School [P00187]			
	<u>TOTAL</u>	<u>65,000</u>	<u>77,602</u>
	IT	65,000	77,602
Renovation of playground areas. Carryover from 2000. Ordinance #90-2001 authorizing contracts passed 3/5/01. Contract awarded to Cavanaugh Building Corporation @ \$63,500 on 4/23/01. Supplemental #1 awarded to Cavanaugh Building Corporation @ \$3,186 on 11/19/01. Construction complete.			
Includes engineering @ \$9,854			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Reservoir Park Community Center Water Line [P00224]			
	<u>TOTAL</u>	<u>14,000</u>	<u>0</u>
	IT	14,000	0
Replacement of old water line. Construction to occur in Spring 2002.			
Reservoir Pool Fence Replacement [P00212]			
	<u>TOTAL</u>	<u>78,000</u>	<u>125,569</u>
	IT	78,000	70,069
	WCF	0	55,500
Install new 10' heavy duty 9 gauge vinyl clad perimeter fencing. Ordinance #301-2001 passed 6/18/01. Contract awarded to O.L. Construction @ \$106,740 on 10/1/01. Construction complete.			
Includes engineering @ \$17,343			
River Bend Soccer Fields [GO0051]			
	<u>TOTAL</u>	<u>2,000,000</u>	<u>12,108</u>
	GO	2,000,000	0
	IT	0	12,108
Construction of soccer fields off Akron-Peninsula Road and Riverview Road north of Bath Road. Project cancelled.			
Includes engineering @ \$11,936			
Skateboard Park [P00201]			
	<u>TOTAL</u>	<u>300,000</u>	<u>389,647</u>
	GO	300,000	389,647
Construction of a skateboard facility adjacent to the Akron Airport. Contract awarded to Kenmore Construction Co. @ \$332,140 on 5/14/01. Construction complete.			
Includes engineering @ \$51,358			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Towpath Trail [P00218]			
	<u>TOTAL</u>	<u>300,000</u>	<u>132,188</u>
	OECA	100,000	32,188
	ODNR	100,000	0
	IT	100,000	100,000
Improvements to the Ohio & Erie Canal Towpath from Route 93/Manchester Road south to Akron/Barberton Corporation Line. Grant of \$80,000 received from OECA. Purchase order awarded to W.L. Tucker Supply Co. on 6/11/01 @ \$5,715. Purchase contract awarded to Ohio Machinery Co. @ \$9,600 on 6/11/01. Change order awarded to Ohio Machinery Co. @ \$4,800. Purchase order awarded to R.P. Motors & Trucking @ \$3,375. Purchase order awarded to Ray Bertolini Trucking @ \$93,198. Contract awarded to O.L. Construction @ \$13,825 on 10/1/01. Construction underway, with completion in 2002.			
Triplett Ball Field [P00210]			
	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	IT	10,000	0
Fencing and grading of a T-ball Field on Triplett Boulevard next to Good Sheppard Church. Design complete. Construction in 2002.			
Vaughn Road Ball fields			
Vaughn Road Ball fields [GO0056]	<u>TOTAL</u>	<u>1,165,000</u>	<u>440,852</u>
Vaughn Road Ball fields [GO0075]			
	JEDD-TWP	1,165,000	440,852
Design and construction of additional ball fields, a soccer field, and renovation of existing clubhouse at the former Hol-Hi driving range in the Coventry JEDD. Design for clubhouse renovations complete. Low bidder was Cavanaugh Building Corp. @ \$295,388 on 2/20/02. Renovations to occur in 2002. Ordinance #135-2001 authorizing contracts passed 3/19/01. Contract awarded to Kenmore Construction Co. @ \$283,437 on 12/3/01 for ball field construction. Construction to occur March through July. Supplemental #1 for N. Turkeyfoot Industrial Park awarded to Kenmore Construction Co. @ \$285,643 (\$131,312 attributable to Vaughn Road Ball Fields).			
Includes engineering @ \$23,106			
Windemere School			
	<u>TOTAL</u>	<u>15,000</u>	<u>15,000</u>
	IT	15,000	15,000
Playground improvements at Windemere School. Ordinance #86-2001 authorizing payment passed 3/5/01. Equipment installation complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Wooster Park [P00223]			
	<u>TOTAL</u>	<u>10,000</u>	<u>11,930</u>
	IT	10,000	11,930

Replacement of swings and park benches. Contract awarded to Tuccillo Landscaping @ \$11,930 on 10/29/01. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC FACILITIES		5,005,000	866,985

Airport Ramp Resurfacing

<u>TOTAL</u>	<u>171,000</u>	<u>168,014</u>
STATE	154,000	151,213
IT	17,000	16,801

Resurfacing of the public use aircraft ramp south of the former terminal building. Ordinance #91-2001 authorizing contracts passed 3/5/01. Contract awarded to Thomas Asphalt Paving Co. on 3/19/01 @ \$133,473. Supplemental #1 awarded to Thomas Asphalt Paving Co. @ \$34,541 on 8/27/01. Construction complete.

Child Health Clinic

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
WIC	50,000	0

-Design expenses for relocation and remodeling of facility to provide Child Health and WIC services. Project on hold due to decline in WIC funding.

Fire Station #6 HVAC [P00214]

<u>TOTAL</u>	<u>75,000</u>	<u>82,341</u>
IT	75,000	82,341

Replacement of HVAC unit at fire station #6 (1685 S. Hawkins Avenue). Ordinance #482-2001 authorizing contracts passed 9/10/01. Purchase order awarded to S.A. Comunale Co., Inc. @ \$77,495 on 7/23/01. Construction complete.

Includes engineering @ \$3,586

Fire Station #7 Roof [P00074]

<u>TOTAL</u>	<u>175,000</u>	<u>45,423</u>
GO	175,000	45,423

Replacement of flat roof with gable roof to remedy leakage problems at fire station #7 (541 E. Tallmadge Avenue). Design complete. Includes payments for professional services @ \$16,896. Ordinance #395-2001 authorizing construction contracts passed 7/23/01. Construction in 2002.

Includes engineering @ \$28,503

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Fire Station Drive & Apron Replacement [P00211]			
	<u>TOTAL</u>	<u>50,000</u>	<u>51,729</u>
	IT	50,000	51,729
Replace the drive and apron at Station #3 (59 S. Maple Street) and station #9 (98 Dodge Ave.). Ordinance #197-2001 authorizing contracts passed 4/23/01. Contract awarded 5/14/01 to Cementech, Inc. @ \$44,380. Construction complete.			
Includes engineering @ \$6,876			
Fire Station Modifications			
Stations 4 & 8 [P00213]	<u>TOTAL</u>	<u>100,000</u>	<u>60,127</u>
Stations 3, 6 & 9 [P00195]			
	IT	100,000	60,127
Modifications to accommodate female fire fighters at Stations #4 (25 E. Thornton Street) and #8 (1277 E. Archwood Avenue). Includes payments for professional services @ \$9,175. Ordinance #372-2001 authorizing construction contracts passed 7/16/01. Low bidder was Lombardi Construction @ \$53,880 on 12/4/01. Construction scheduled for February through May 2002.			
Includes closeout of 2000 contract for stations #3, 6, & 9 is complete. Supplemental #1 awarded to Jeffrey Carr Construction Ltd. @ \$987 on 8/27/01.			
Includes engineering @ \$47,851			
Fuel Tank Removal			
	<u>TOTAL</u>	<u>30,000</u>	<u>16,000</u>
	IT	30,000	16,000
EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required. Work at the Municipal Service Center underway. Amendatory agreement #3 awarded to Earth Sciences @ \$69,000 (\$16,000 attributable to Fuel Tank Removal project).			
Justice Center - Air Conditioning Rehab			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	GO	50,000	0
Design for replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Scope under development.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Miscellaneous Fire Stations and Equipment [P00127]			
	<u>TOTAL</u>	<u>75,000</u>	<u>23,775</u>
	IT	75,000	23,775
Improvements at various fire stations and equipment purchases. Contract awarded to Fire Force, Inc. @ \$23,775 on 12/17/01.			
Morley Signage			
	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	IT	10,000	0
Outside building identification signage, interior signage directing public to health facilities. Project to be carried over to 2002.			
Municipal Building Flower Boxes [CBD009]			
	<u>TOTAL</u>	<u>26,000</u>	<u>26,247</u>
	TIF	26,000	26,247
Purchase and installation of flower boxes in the windows of floors 1-3 of the Municipal Building (along High Street). Ordinance #172-2001 authorizing contracts passed 4/9/01. Contract awarded 4/9/01 to R.G. Thomas Landscape and Design, Inc. @ \$14,979. Installation complete.			
Includes engineering @ \$11,268			
Police Firing Range (Indoors)			
	<u>TOTAL</u>	<u>3,000,000</u>	<u>0</u>
	GO	3,000,000	0
Design and construction of indoor police firing range. Project on hold.			
Police Firing Range (Outdoors) [GO0043]			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>1,451</u>
	GO	1,000,000	0
	IT	0	1,451
Design and construction for relocation of outdoor police firing range. Project on hold. Mounding has been constructed at existing range on Cuyahoga Street.			
Includes engineering @ \$1,416			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Public Facilities Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>240,673</u>
	IT	0	1,547
	GO	0	239,127

Includes closeout of the following:

Cascade Deck Elevators [P32287] - Supplemental #3 awarded to ECM @ \$1,210 on 4/2/01. Includes engineering @ \$623. Project complete.

Cascade Deck Concrete Repair 1999 [GO0020] - Includes engineering @ \$56,851. Project complete.

Cascade Deck Concrete Repair 2000 [GO0042] - Includes engineering @ \$46,558. Project complete.

Morley Atrium [GO0038] - Supplemental #1 awarded to Sykes Construction @ \$5,393 on 6/18/01. Includes engineering @ \$4,185. Project complete.

ADA Entry Doors [GO0040] - Includes engineering @ \$7,825. Includes supplemental #1 awarded to Narzisi Construction Co. @ \$220 on 6/25/01. Project complete.

Ocasek Building Law Department Renovations [GO0044] - Includes engineering @ \$17,521. Project complete.

Municipal Service Center [P00151] - Includes engineering @ \$41,186. Project complete. Supplemental #1 awarded to Caputo Martini Construction Co. @ \$30,487 on 10/15/01.

Municipal Building Security [P00194] - Includes engineering @ \$1,547.

Municipal/CitiCenter Office Relocation [GO0003] - Includes engineering @ 1,217. Construction complete. Supplemental #1 awarded to Jumbert Construction Co. @ \$4,250 on 9/17/01.

Justice Center Renovation [GO0002] - Includes professional services @ \$3,320. Includes engineering @ \$3,762. Construction complete.

Plans Exam Office [GO0031] - Supplemental #1 awarded to Stathos Construction @ \$1,117. Includes engineering @ \$4,384. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Security Upgrade [P00191]			
	<u>TOTAL</u>	<u>100,000</u>	<u>98,205</u>
	GO	100,000	98,205
Upgrade fire and security system with ADA compliant system in the Municipal Building. Ordinance #287-2001 authorizing contracts passed 6/11/01. Contract awarded to Montecalvo Electric, Inc. @ \$75,795 on 7/9/01. Purchase order awarded to Elbe Portalarm, Inc. @ \$7,750. Construction underway, completion in March 2002. Supplemental #1 awarded to Montecalvo Electric @ \$14,660 on 11/26/01.			
South Arlington Center			
	<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
	IT	40,000	0
Remodeling in South Arlington Center for dental services. Ordinance #245-2001 authorizing consultant contracts passed 5/21/01. Ordinance #23-2002 authorizing construction contracts passed 1/14/02. Project to be carried over to 2002.			
West Side Depot Petroleum Remediation			
	<u>TOTAL</u>	<u>53,000</u>	<u>53,000</u>
	IT	53,000	53,000
Soil remediation at the West Side Depot. Ground water monitoring underway. Amendatory agreement #3 awarded to Earth Sciences @ \$69,000 (\$53,000 attributable to West Side Depot).			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		27,438,000	26,772,121
Administration (Capital)			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>1,459,370</u>
	IT	1,500,000	1,459,370
Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).			
Administration (CD)			
	<u>TOTAL</u>	<u>585,000</u>	<u>669,101</u>
	CD	585,000	669,101
Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.			
Call Processor (Voice Mail)			
	<u>TOTAL</u>	<u>80,000</u>	<u>74,619</u>
	TR	80,000	74,619
Replace voice mail system. Software will no longer be supported. Ordinance #89-2001 authorizing contracts passed 3/5/01. Contract awarded to Williams Communications Solutions on 3/26/01 @ \$74,619. Installation complete.			
Debt Service			
	<u>TOTAL</u>	<u>23,800,000</u>	<u>23,154,947</u>
	JEDD-CAP	3,500,000	3,500,000
	IT	19,300,000	18,654,947
	JEDD-ECON	1,000,000	1,000,000
Highway Bond Debt Service Transfer [P00006] Inside Debt, Debt Service Transfer [P00007] OPWC Loan Repayment [P32189]			
Annual service on general obligation debt for capital projects. Includes interest payment @ \$37,516.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Equipment Replacement	<u>TOTAL</u>	<u>1,118,000</u>	<u>1,044,959</u>
	CD	30,000	30,775
	PF	13,000	13,000
	EQ	75,000	86,392
	IT	1,000,000	914,792

Annual replacement of obsolete or otherwise unusable rolling stock. See Appendix A for details.

Neighborhood Partnerships	<u>TOTAL</u>	<u>120,000</u>	<u>113,192</u>
	IT	60,000	56,596
	CD	60,000	56,596

Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood. 48 applications received, 33 approved. Ordinance #178-2001 authorizing contracts passed 4/9/01. See Table B for details.

Street Trees [P00207]	<u>TOTAL</u>	<u>235,000</u>	<u>255,933</u>
	CD	0	7,678
	IT	235,000	230,339
	TIF	0	17,915

Annual replacement of street trees removed because of age, disease, or accidents. Ordinance # 102-2001 authorizing contracts passed 3/5/01. Contract awarded on 3/19/01 to Aaron Landscaping, Inc. @ \$249,156. Planting is complete.

Table B
2001 Neighborhood Partnership

INCOME TAX FUNDED PROJECTS

Organization	Description	Amount
African-American Arts Festival	African-American Festival at Lane Field	\$7,500
Alpha Kappa Alpha	Akron Kids Achieving (Sept. 2001 - June 2002)	\$354
Cascade Locks Park Assoc.	Phase II Site Improvements at Mustill Store grounds	\$7,500
Ellet Booster Club	Addition to existing Fieldhouse for Weight Room	\$7,500
Heminger PTA	Clean-up, beautification and playground improvements	\$4,300
Kenmore Community Council	Festival at Prentiss Park	\$7,500
Kenmore Dev. Partnership	Holiday festival	\$3,000
Leggett Neighborhood Watch	Neighborhood Art Fair in the Park	\$2,000
McEbright PTA	Playground	\$7,000
Oriana House	After school tutoring/mentoring program	\$1,050
Pfeiffer PTA	Student/Parent game night	\$1,000
U.P.N.A	Upson-Jewett Park playground	\$5,730
U.P.N.A	Trash receptacles on East Exchange	\$1,920
West Hill / Five Points Block Club	Beautification at Gale St. & Gale-Crosby park	\$242
Total		\$56,596

CD FUNDED PROJECTS

Organization	Description	Amount
Alpha Kappa Alpha	Akron Kids Achieving (Sept. 2001 - June 2002)	\$3,646
Arlington Church of God	Youth Excellence Program	\$7,500
Harris Elementary School PTA	After- school program for children 2001 - 2002 School Year	\$7,500
Harris Elementary School PTA	Intervention and Enhancement Tutoring Program	\$7,500
Portage Path	After-school program	\$6,900
North Akron Neighborhood Center	Planning aspects of the proposed N. Akron Neighborhood Center	\$4,600
St. Paul's	After school tutoring/mentoring program	\$6,750
Mt. Zion	After school tutoring/mentoring program	\$6,750
Oriana House	After school tutoring/mentoring program	\$5,450
Total		\$56,596

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC UTILITIES		43,788,000	13,506,154
<u>Compost Facility Improvements</u>		0	12,026
Compost Facility Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>12,026</u>
	SCF	0	12,026
Roof Coating [P05203] - Purchase order awarded to Nu-Way Construction, Inc. @ \$12,026. Project complete.			
<u>Joint Economic Development Districts (Sewer)</u>		11,235,000	3,695,278
Bath: Extension Studies (sewer)			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-SEWR	30,000	0
Studies to develop project limits for sanitary sewer extension requests.			
Bath: N. Cleveland-Massillon Road/Ghent Road (sewer) [P01069]			
	<u>TOTAL</u>	<u>1,100,000</u>	<u>72</u>
	JEDD-SEWR	1,100,000	72
Construction of a sewer and pump station along Ghent Road. Scope being defined. Carryover into 2002.			
Includes engineering @ \$72			
Bath: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Copley: Cleveland Massillon Rd. [P01045]			
(Pigeon Creek - Copley Circle)	<u>TOTAL</u>	<u>1,000,000</u>	<u>1,516,130</u>
	JEDD-SEWR	1,000,000	1,516,130
Construction of a sewer along Cleveland-Massillon Road from Pigeon Creek to 1000 feet south of Copley Circle. Ordinance #533-2001 authorizing contracts passed 10/1/01. Contract awarded to Wingfoot Rental @ \$1,439,910 on 12/3/01. Construction to begin in March 2002. (Includes Copley: Pigeon Creek Truck Sewer Ph.III) Includes licensing fees @ \$10,412. Includes tax, title & appraisals @ \$55,000.			
Includes engineering @ \$10,184			
Copley: Extension Studies (sewer) [P01033]			
	<u>TOTAL</u>	<u>30,000</u>	<u>14,160</u>
	JEDD-SEWR	30,000	14,160
Studies to develop project limits for sanitary sewer extension requests. Studies being undertaken relative to Commerce Drive and Centerview Circle.			
Includes engineering @ \$14,160			
Copley: Pigeon Creek Trunk Sewer Ph. II [P01021]			
(Jacoby - Cleveland - Massillon Rd.)	<u>TOTAL</u>	<u>2,000,000</u>	<u>1,757,522</u>
	JEDD-SEWR	2,000,000	1,757,522
Construction of a sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road. Contract awarded to H.R. Gray & Associates @ \$281,128. Amendatory #3 awarded to Finkbeiner, Pettis & Strout @ \$7,935. Includes payment for professional services @ \$4,514. Includes legal fees @ \$4,644. Contract awarded on 4/2/01 to Kenmore Construction Co. @ \$1,431,463. Construction underway, scheduled for completion in April 2002.			
Includes engineering @ \$26,478			
Copley: Pigeon Creek Trunk Sewer Phase III			
(Cleveland-Massillon Rd. - S.R. 21)	<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
	JEDD-SEWR	1,000,000	0
Construction of a sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21. Design complete. (combined with Copley: Cleveland Massillon Rd.) Construction in March 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Copley: Service Area Extensions			
	<u>TOTAL</u>	300,000	0
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			
Coventry: Extension Studies (sewer) [P01034]			
	<u>TOTAL</u>	30,000	7,942
	JEDD-SEWR	30,000	7,942
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$7,942			
Coventry: Path Sewer [P01023]			
	<u>TOTAL</u>	200,000	207,756
	JEDD-SEWR	200,000	207,756
Construction of sewer along Path Drive (Portage Lakes Drive to Iola Drive). Contract awarded to G. Stephens, Inc. @ \$30,540. Contract awarded to Campbell Contracting Co. @ \$164,810 on 7/23/01. Includes licensing fees @ \$1,304. Construction to be complete in Spring 2002.			
Includes engineering @ \$10,508			
Coventry: Portage Lakes Drive Walks [P01065]			
	<u>TOTAL</u>	860,000	117,061
	JEDD-SEWR	704,000	117,061
	SC	156,000	0
Construction of new sidewalks on Portage Lakes Drive (Cormany Road - Ponciana Point). Ordinance #431-2001 authorizing consultant contracts passed 7/30/01. Contract awarded to Burgess & Niple @ \$91,300. Design underway. Carryover into 2002.			
Includes engineering @ \$25,761			
Coventry: Service Area Extensions			
	<u>TOTAL</u>	300,000	0
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Springfield: Extension Studies (sewer) [P01035]			
	<u>TOTAL</u>	<u>30,000</u>	<u>8,482</u>
	JEDD-SEWR	30,000	8,482
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$8,481			
Springfield: Sanitarium Rd. Pump Station [P01008]			
	<u>TOTAL</u>	<u>2,100,000</u>	<u>28,492</u>
	JEDD-SEWR	2,100,000	28,492
Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. Design complete. Includes payment for professional services @ \$8,507. Includes licensing fees @ \$12,444. Carryover into 2002.			
Includes engineering @ \$11,763			
Springfield: Sanitary Sewer/Pump Station [P01048]			
	<u>TOTAL</u>	<u>1,215,000</u>	<u>5,147</u>
	JEDD-SEWR	1,215,000	5,147
Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. Design 95% complete. Construction to begin in late 2002. Carryover into 2002.			
Includes engineering @ \$4,918			
Springfield: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			
Springfield: Springfield Township Town Hall Sewer [P01068]			
	<u>TOTAL</u>	<u>440,000</u>	<u>32,512</u>
	JEDD-SEWR	440,000	32,512
Design and construction of a sewer, grinder pump station and force main to serve Springfield Town Hall. Design underway. Construction in Summer 2002. Carryover into 2002.			
Includes engineering @ \$32,512			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Joint Economic Development Districts (Water)</u>		3,923,000	1,297,978
Bath: Extension Studies (water)			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for sanitary sewer extension requests.			
Bath: N. Cleveland-Massillon Road/Ghent Road (water) [P01057]			
	<u>TOTAL</u>	<u>425,000</u>	<u>192,752</u>
	JEDD-WATR	425,000	192,752
Construction of a water line along Ghent Road and Cleveland-Massillon Road. Contract awarded to Campbell Contracting Co. @ \$169,184 on 9/4/01. Construction complete.			
Includes engineering @ \$22,068			
Bath: Township Service Area Extensions			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
Copley: Extension Studies (water) [P01030]			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
Copley: Mina Avenue (Copley Rd.-600' North)			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-WATR	150,000	0
Extension of a water line along Mina Avenue from Copley Road to 600' north. Carryover into 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Copley: Ruth Avenue			
(Copley Rd. -600' North)	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-WATR	150,000	0
Extension of a water line along Ruth Avenue from Copley Road to 600' north. Carryover into 2002.			
Copley: Sawmill Rd.			
(Cleveland-Massillon - east end)	<u>TOTAL</u>	<u>400,000</u>	<u>0</u>
	JEDD-WATR	400,000	0
Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east. Carryover into 2002.			
Copley: Township Service Area Extensions [P01059]			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
Coventry: Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>94,925</u>
	JEDD-WATR	0	94,925
Closeout of Coventry Water JEDD projects. Portage Lakes Drive Apple Water JEDD [P01051] - Supplemental #1 awarded to AJC Construction Co. @ \$51,143 on 10/1/01. Includes engineering @ \$43,676.			
Coventry: Extension Studies (water) [P01031]			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Coventry: Robinson Avenue W.L. [P01026]			
(Manchester-State)	<u>TOTAL</u>	<u>700,000</u>	<u>0</u>
	JEDD-WATR	700,000	0
Extension of a water line along Robinson Avenue from Manchester Road to State Street. Scope under development. Carryover into 2002.			
Coventry: Township Service Area Extensions			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
Coventry: Warner Road, Firestone Country Club			
	<u>TOTAL</u>	<u>800,000</u>	<u>717,147</u>
	PVT	400,000	358,573
	JEDD-WATR	400,000	358,573
Construction of water main on Warner Road (Arlington Road to Champions Circle at Firestone Country Club). Ordinance #156-2001 authorizing contracts passed 3/26/01. Contract awarded to AJC Construction Co. on 4/23/01 @ \$359,995. Supplemental #1 awarded to AJC Construction Co. @ (\$45,428) on 10/22/01. Construction complete.			
Includes engineering @ \$84,914			
Springfield: Canton Road/Waterloo Road Area Pressure Improvements [P01064]			
	<u>TOTAL</u>	<u>300,000</u>	<u>68,771</u>
	JEDD-WATR	300,000	68,771
Water system/pressure improvements in Springfield Township. Design 95% complete. Includes payment to BIL-SJ, Inc. @ \$15,000. Includes payments for professional services @ \$13,673. Carryover into 2002.			
Includes engineering @ \$38,360			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Springfield: Extension Studies (water)			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
Springfield: Springfield Township Town Hall Water [P01055]			
	<u>TOTAL</u>	<u>118,000</u>	<u>224,384</u>
	JEDD-WATR	118,000	224,384
Extension of 1,700 ft., 16-inch waterline to Springfield Township Hall. The waterline extends along Waterloo Road from Mohawk Trail to eastern property line to the Springfield Township Trustee property. Construction complete. Supplemental #1 for 2000 contract awarded to Utility Contracting @ \$181,002.			
Includes engineering @ \$43,366			
Springfield: Township Service Area Extensions [P01032]			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<u>Major Sanitary Trunk Sewer Projects</u>		<u>370,000</u>	<u>13,698</u>
Fairlawn CC Stream Erosion Protection [P05087]			
	<u>TOTAL</u>	<u>370,000</u>	<u>13,698</u>
	SCF	370,000	13,698
Stabilization of stream banks from E. of Revere Road to Sand Run Parkway. Design underway. Includes payment to consultant @ \$7,550. Carryover into 2002.			
Includes engineering @ \$6,149			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sanitary Sewers</u>		1,305,000	1,162,274
CSO Rack 9 Separation [P05089]			
	<u>TOTAL</u>	<u>25,000</u>	<u>183,163</u>
	SCF	25,000	183,163
Plans for miscellaneous storm and sanitary sewer improvements on McNaughton Street, Kent Street, Broad Street, Roswell Street and Williams Street to eliminate Combined Sewer Overflow at Rack 9. Design underway. Construction in Summer 2002.			
Includes closeout of Rack 39 Elimination. Supplemental awarded to Kenmore @ \$160,652 on 12/3/01. Construction complete.			
Includes engineering @ \$22,511			
Flow Monitoring/Rain Gauge Maintenance [P05108]			
	<u>TOTAL</u>	<u>90,000</u>	<u>6,240</u>
	SCF	90,000	6,240
The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events for compliance with NPEDS permits and upcoming revised NPEDS storm water permits.			
Includes engineering @ \$6,240			
Miscellaneous Pump Station Improvements [P05085]			
	<u>TOTAL</u>	<u>150,000</u>	<u>64,451</u>
	SCF	150,000	64,451
• Miscellaneous equipment replacement for sewage pump stations, including Brittain Road, Fox Road, and St. Michael. Carryover into 2002.			
Includes engineering @ \$64,451			
Over/Under Sewer Access Manholes Rehab. [P05079]			
	<u>TOTAL</u>	<u>50,000</u>	<u>8,470</u>
	SCF	50,000	8,470
Replace metal plates in common manholes separating sanitary sewer and storm sewer flows in Kelly Avenue area (3), Firestone Parkway/Front Street area, W. Market at Putnam, Glendale near Dawes. Design underway. Carryover into 2002.			
Includes engineering @ \$8,470			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Sanitary Sewer Reconstruction			
	<u>TOTAL</u>	<u>540,000</u>	<u>608,608</u>
	SCF	505,000	573,608
	WCF	35,000	35,000
Includes:			
Upson St. Sanitary Sewer [P05081]			
Fox Rd. SSR - Ph.II [P05083]			
Northside Interceptor, et al [P05084]			
<p>Reconstruction of sanitary sewers. 2001 program includes: Buchtel Avenue Combined Sewer Separation; Cuyahoga Street (Vesper to 439' south, also includes water line), 439 feet of 8"; Upson Street (Jewett to 396 feet east), 396 feet of 8"; W. Exchange Street (Grand to Bloomfield), 352 feet of 8". Contract for Upson St. awarded to Thomas Asphalt Paving Co. @ \$349,960 on 4/16/01. Construction underway, to be complete in February. Supplemental #1 for Fox Rd. SSR - Ph.II awarded to Kenmore Construction Co. @ \$19,465 on 6/18/01. Supplemental #2 for Fox Rd. SSR - Ph.II awarded to Kenmore Construction Co. @ \$364. Contract for emergency work on Northside Interceptor, et al. awarded to H.M. Miller Construction Co. @ \$102,274.</p>			
Includes engineering @ \$130,356			
Schocalog Pump Station [P05086]			
	<u>TOTAL</u>	<u>0</u>	<u>35,000</u>
	SCF	0	35,000
Ordinance #123-2001 passed 3/19/01 authorizing emergency repair. Construction by H. M. Miller complete.			
Sewer System I/I Correction Studies/Remediation			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Remediation of inflow and infiltration to sanitary sewer system.			
Sewer Vehicle & Equipment Replacement			
	<u>TOTAL</u>	<u>250,000</u>	<u>256,343</u>
	SCF	250,000	256,343
Replacement of motor vehicles, machinery and miscellaneous equipment.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Storm Water Systems</u>		1,290,000	654,872
Bath Road Erosion Control			
	<u>TOTAL</u>	<u>190,000</u>	<u>4,444</u>
	NPS	30,000	0
	JEDD-CAP	40,000	4,444
	ACE	120,000	0
Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Estimate under review. Carryover into 2002.			
Includes engineering @ \$4,444			
Little Cuyahoga Retaining Wall [P05082]			
	<u>TOTAL</u>	<u>0</u>	<u>413,338</u>
	GO	0	413,338
Ordinance #478-2001 authorizing contracts with Kenmore Construction Co. for emergency repairs passed 9/10/01. Construction underway, to be complete in March.			
Includes engineering @ \$17,976			
Miscellaneous Storm Sewers			
	<u>TOTAL</u>	<u>300,000</u>	<u>126,093</u>
	TIF	0	19,419
	IT	300,000	106,674
Reconstruction of storm sewers and outlets as required.			
Ohio Canal Storm Sewer Outlet [P00226] - Includes engineering @ \$4,070. Design underway.			
Flood Plain Revision Study [P00227] - Includes engineering @ \$5,037. Includes consultant contract with Malcolm Pirnie @ \$77,000. Design underway.			
Leighton Ave. [P00230] - Includes engineering @ \$11,855. Design underway.			
Sourek Rd. - Design underway.			
Includes closeout of the following:			
Bye Street Storm Outlet [150161] - Includes engineering @ \$6,126. Includes interest payment @ \$2,460. Project complete.			
Opportunity Park Storm Sewer Emergency Work [P00196] - Includes engineering @ \$714. Project complete. Supplemental #1 awarded to Kenmore Construction Co. @ \$18,704 on 9/17/01.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Mud Run Ditch [GO0054]			
	<u>TOTAL</u>	<u>100,000</u>	<u>47,518</u>
	GO	100,000	47,518
Design of hydraulic improvements to Mud Run Ditch. Ordinance #492-2001 authorizing consultant contracts passed 9/17/01. Contract awarded to Finkbeiner, Pettis & Strout @ \$41,000. Hydraulic study underway.			
Includes engineering @ \$3,859			
Northwest Storm Outlets			
	<u>TOTAL</u>	<u>700,000</u>	<u>63,479</u>
Northwest Storm Outlets [P32172]			
Shannabrook Storm Outlet [P00184]			
	OPWC	295,000	0
	GO	405,000	63,479
Reconstruction of several storm sewer outlet pipes and bank stabilization in Northwest Akron. Ordinance #233-2001 authorizing contracts passed 5/21/01. Low bidder was AJC Construction @ \$488,523 on 2/20/02. Purchase order awarded to Rath Construction @ \$4,644. Includes legal fees @ \$15,630. Carryover into 2002.			
Includes closeout of Shannabrook Storm Outlet. Project complete.			
Includes engineering @ \$41,237			
<u>Utilities Services</u>		190,000	61,666
Computer Equip. & Bus. Off. Improvements			
	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	WCF	75,000	0
Purchase necessary materials and equipment to make improvements to make operation more cost effective.			
Miscellaneous Engineering Studies			
	<u>TOTAL</u>	<u>55,000</u>	<u>0</u>
	WCF	55,000	0
Consultant design where special engineering expertise is needed.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Utilities Services Vehicle & Equipment Replacement			
	<u>TOTAL</u>	<u>60,000</u>	<u>61,666</u>
	WCF	60,000	61,666
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<u>Water Distribution</u>		18,840,000	5,779,175
Force Main Reconstruction Phase IV			
	<u>TOTAL</u>	<u>4,200,000</u>	<u>3,923,961</u>
	WCF	2,625,000	2,452,476
	OPWC	1,575,000	1,471,485
Replacement of existing water transmission mains along Northeast Avenue, beginning at a point 1,200' northeast of Munroe Falls Road to a point 400' west of Summit/Portage County line in Tallmadge. Contract awarded to H.M. Miller @ \$3,867,808 on 7/9/01. Contract awarded to Rath Builders Supply, Inc. @ \$56,153 on 8/6/01. Construction to be complete in August.			
Materials for Water System Replacement			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	WCF	200,000	0
Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.			
Miscellaneous Improvements			
	<u>TOTAL</u>	<u>150,000</u>	<u>21,435</u>
	WCF	150,000	21,435
Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Ordinance #385-2001 authorizing consultant contracts passed 7/23/01. Includes payment to ABB Water Meters @ \$9,810 and Hersey Meters @ \$11,625.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Montrose Pump Station [P01060]			
	<u>TOTAL</u>	990,000	1,042,065
	JEDD-WATR	990,000	1,042,065
Construct a permanent high capacity booster pump station and related water mains to serve portions of the Copley and Bath JEDD areas. Carryover from 2000. Ordinance #371-2001 authorizing a construction manager contract passed 7/16/01. Construction manager is B&N @ \$75,000. Contract awarded to O.L. Construction @ \$967,065 on 3/5/01. Purchase order awarded to Ohio Edison @ \$19,000 on 10/22/01. Construction underway, with completion in May 2002.			
Water Distribution Vehicle & Equipment Replacement			
	<u>TOTAL</u>	300,000	283,168
	WCF	300,000	283,168
Purchase replacement motor vehicles, machinery and equipment as necessary.			
Water Main New and Replacement			
	<u>TOTAL</u>	1,000,000	508,546
	WCF	1,000,000	508,546
Contract to supply labor/equipment and materials for constructing of new and replacement water mains. Supplemental #2 awarded to Kenmore Construction Co. @ \$508,546 on 10/22/01 for 2000 contract. 2000 construction contract complete.			
Water Meter Reading System			
	<u>TOTAL</u>	12,000,000	0
	SCF	6,000,000	0
	WCF	6,000,000	0
Design and construction management assistance for systems and equipment for future meter system to provide convenient and accurate information for billing. Carryover into 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Pollution Control Station</u>		2,010,000	821,887
Electrical Distribution Improvements [P05156]			
	<u>TOTAL</u>	<u>400,000</u>	<u>406,450</u>
	SCF	400,000	406,450
Addition of a generator and relocation of a 500 KVA generator to the Primary Tanks area to allow for operation of the entire wastewater treatment plant in the event of a power outage, including necessary wiring and appurtenances. Contract awarded to Loomis Electric, Inc. for generator installation @ \$406,450 on 6/4/01. Installation 95% complete.			
Final Tank Collectors Replacement [P05200]			
	<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
	SCF	125,000	0
Planned replacements of the drive units on the final clarifiers.			
Fuel Tank Soil Remediation			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
Removal of contaminated soil in the areas of underground fuel tanks that were previously removed. Carryover into 2002.			
Laboratory Mercury Analyzer			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	SCF	100,000	0
Additional laboratory equipment and necessary building modifications to analyze for mercury under the new EPA standards. Testing will be done by contract.			
Maintenance and Storeroom Facilities [P05199]			
	<u>TOTAL</u>	<u>270,000</u>	<u>8,774</u>
	SCF	270,000	8,774
Renovation of the maintenance shop and storeroom. Scope under development.			
Includes engineering @ \$8,774			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Miscellaneous Improvements WPCS [P05161]			
	<u>TOTAL</u>	<u>250,000</u>	<u>295,916</u>
	SCF	250,000	295,916
Improvements to the wastewater plant, laboratory, and Compost Facility that can be accomplished over a short period of time and generally cost less than \$40,000 each. Purchase order awarded to Norris Brothers Co., Inc. @ \$18,692. Purchase order awarded to North Shore Pump Co. @ \$4,957. Payment for installation of 5 clarifier drives to Shook Heavy & Environmental Group @ \$35,000. Purchase order awarded to Nu-Way Construction @ \$5,398 on 5/29/01. Purchase order awarded to Wes Tech Engineering for final clarifier drives @ \$47,050. Purchase order awarded to Workman Industrial Services for installation of clarifier drives @ \$47,995. Purchase order awarded to Ohio Fabricators @ \$82,550 on 10/22/01. Purchase order awarded to Environmental Protection Services @ \$11,700 on 10/22/01. Construction underway.			
Pre-air Diffusers Replacement [P05205]			
(Pre-aeration Improvements)	<u>TOTAL</u>	<u>175,000</u>	<u>0</u>
	SCF	175,000	0
Replacement of the drop pipes and diffusers in the Pre-aeration tanks.			
Stormwater Retention Tank Influent Renovations			
(Channel Flow Improvements)	<u>TOTAL</u>	<u>270,000</u>	<u>0</u>
	SCF	270,000	0
Renovations to the influent of the stormwater retention tanks to eliminate a hydraulic restriction. Design to begin in the Fall. Construction in 2002.			
Structural Repair of Channels, Tanks, Expansion Joints [P05207]			
	<u>TOTAL</u>	<u>150,000</u>	<u>110,747</u>
	SCF	150,000	110,747
Repairs to concrete tanks, slabs, and walls throughout the wastewater plant and Compost Facility. Ordinance #394-2001 authorizing contracts passed 7/23/01. Contract awarded to Structural Preservation Systems, Inc. @ \$109,756 on 9/24/01. Work underway.			
Includes engineering @ \$991			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
WPCS Vehicle & Equipment Replacement			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	SCF	20,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<u>Water Supply Facilities</u>		35,000	0
Motor Vehicle, Machinery & Misc. Equipment			
	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	WCF	35,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<u>Water Treatment & Pumping Facilities</u>		4,590,000	7,300
Miscellaneous Improvements and Replacements			
	<u>TOTAL</u>	<u>150,000</u>	<u>7,300</u>
	WCF	150,000	7,300
Replacements/improvements and to repair/replace broken equipment at the Water Plant and in the Watershed. Purchase order awarded to Western Reserve Roofing @ \$7,300.			
Post Chemical Bldg./Equip. Replacement			
	<u>TOTAL</u>	<u>4,440,000</u>	<u>0</u>
	WCF	2,650,000	0
	OPWC	1,790,000	0
Replacement of building to house chemical storage and feed equipment necessary for water treatment. Ordinance #338-2001 authorizing contracts passed 7/2/01. Carryover into 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
HOUSING & HUMAN RESOURCES		8,905,000	7,546,762
<u>Clearance, Land Assembly & Housing Developme</u>		3,240,000	3,375,862
Acquisition/Relocation/Clearance			
	<u>TOTAL</u>	<u>1,225,000</u>	<u>1,505,830</u>
	CD	1,225,000	1,505,830
Includes acquisition/relocation/clearance of blighted structures or vacant lots in Neighborhood Development Areas and Housing Petition Areas.			
CDC Support			
	<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
	CD	100,000	100,000
Operational and technical assistance to non-profit Community Development Corporations (CDCs) and Community Housing Development Corporations dedicated to neighborhood development. Contracts awarded @ \$25,000 each to EANDC, UPDC, WENDCO, and Housing Network.			
CHDO/CDC Housing			
	<u>TOTAL</u>	<u>500,000</u>	<u>370,000</u>
	CD	500,000	370,000
Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Ordinance #22-2001 passed 1/22/01 authorizing contracts to Black Inner City Education Excellence (BICEE) @ \$150,000. Ordinance #21-2001 passed 1/22/01 authorizing contracts to Mustard Seed Development Center @ \$75,000. Ordinance #11-2001 passed 1/8/01 authorizing contracts to University Park Development Corporation (UPDC) @ \$145,000.			
Demolition [P73015]			
	<u>TOTAL</u>	<u>850,000</u>	<u>975,490</u>
	CD	850,000	975,490
Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings. Commercial structures razed YTD: 16; Garages razed YTD: 137; Residential structures razed YTD: 70.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
New Housing Incentives [P73130]			
	<u>TOTAL</u>	<u>75,000</u>	<u>4,541</u>
	CD	75,000	4,541
Development assistance in the form of land banking, public improvements, and financing to create new housing construction for home buyers.			
Urban Neighborhood Development Corporation (UNDC) [P73060]			
	<u>TOTAL</u>	<u>490,000</u>	<u>420,000</u>
	CD	490,000	420,000
Support for new housing construction in older neighborhoods. Ordinance #277-2001 passed 6/11/01. 17 new homes sold, 18 under construction, and 7 vacant land purchases as of 12/31/01.			
<u>Human Resources</u>		565,000	555,000
Human Resources			
	<u>TOTAL</u>	<u>565,000</u>	<u>555,000</u>
	CD	565,000	555,000
Public services to primarily serve CD area residents. Ordinance #80-2001 authorizing contracts passed 2/26/01. See Table C for details.			
<u>Other Housing</u>		680,000	555,249
CHDO/CDC Housing Repair			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	CD	50,000	50,000
Emergency home repair for very low-income homeowners on a Citywide basis. Ordinance #159-2001 authorizing contracts passed 4/2/01. Contract awarded to Housing Network @ \$50,000.			

Table C
2001 Human Resources

<u>Agency/Program</u>	<u>Amount</u>
ASCA - Child Assault Prevention	\$44,000
Boys & Girls Club	\$58,000
Children's Hospital - PATHS	\$25,000
CCCS - Family Services	\$14,000
Crouse Caring Community - CSB	\$14,000
CYO - Summer Camp	\$6,800
Fair Housing	\$104,000
FAST - Family Service	\$55,000
Housing Network - Home Maintenance Education	\$12,000
INFOLINE - Information and Referral Services	\$36,000
INFOLINE - LIFELINE	\$29,000
SWAP - Homemaker/Chore Services	\$23,000
SWAP - Outreach	\$32,000
SWAP - Retired Senior Volunteer Program	\$23,000
UDS - Home Accessibility	\$35,000
Victim Assist - Crisis Intervention	\$35,200
BICEE	\$9,000
Total	\$555,000

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Emergency Shelter [P73125]			
	<u>TOTAL</u>	<u>300,000</u>	<u>292,000</u>
	ESG	300,000	292,000
Emergency Shelter Grant funding awarded on a request for proposal basis to eligible non-profit providers for emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance #53-2001 authorizing contracts passed 2/5/01. Contracts awarded to Access @ \$95,000; Salvation Army/Booth Manor @ \$14,000; Shelter Care/Safe Landing @ \$10,000; Battered Women's Shelter - Step II @ \$48,000; H.M. Life Opportunities Services @ \$65,000; Legacy III @ \$35,000; Community Aids Network (Micah House) @ \$15,000; Community Health Centers @ \$10,000.			
Homeownership			
	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	CD	75,000	0
Down payment and closing cost assistance.			
Minor Home Repair [P73005]			
	<u>TOTAL</u>	<u>225,000</u>	<u>182,699</u>
	CD	225,000	182,699
Emergency home repair for low-income, elderly, and/or handicapped homeowners. Assisted 111 homeowners in 2001. Includes assistance to Christmas in April program. Ordinance #20-2001 authorizing contracts for Christmas in April @ \$25,000 passed 1/22/01. Includes 51 grants @ \$157,699.			
Paint Program [P73010]			
	<u>TOTAL</u>	<u>30,000</u>	<u>30,550</u>
	CD	30,000	30,550
Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income homeowners through donated labor. Now operating under the new lead based paint regulations. Will continue contract with Greater West Side Block Club. 22 houses painted in 2001.			

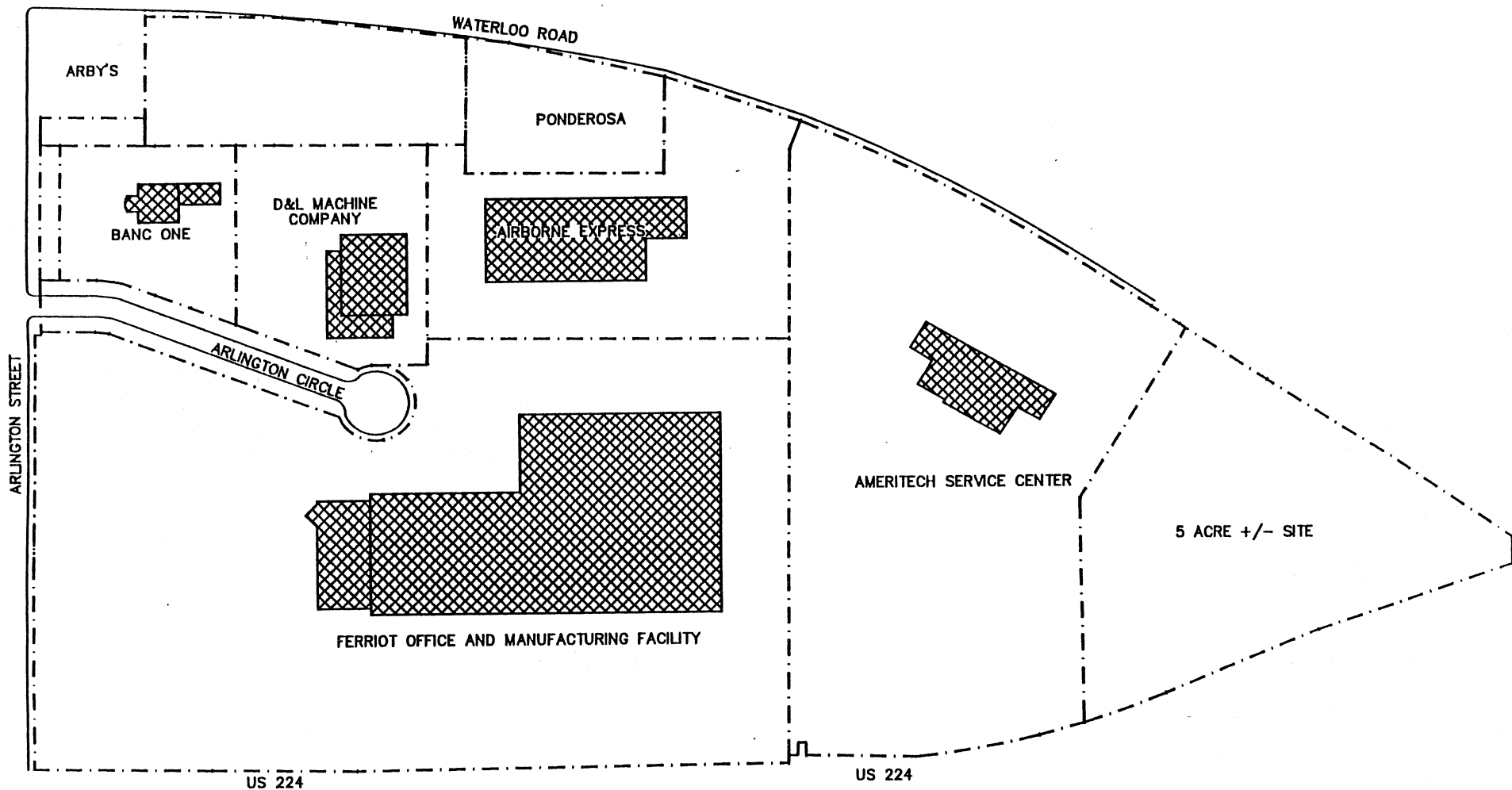
<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Rehab Assistance</u>		4,420,000	3,060,651
Rehab Assistance			
	<u>TOTAL</u>	<u>4,420,000</u>	<u>3,060,651</u>
	CD	4,420,000	3,060,651

Code enforcement and housing rehabilitation activities in Neighborhood Development Areas and Neighborhood Housing Petition Areas. Neighborhood Development Areas include: Crouse, Glover, Victoria, Bisson, and Kenmore II. Neighborhood Housing Petition Areas include: Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, Robert/Weeks, 5th Avenue/Fuller, Lake, Norka, West Long, Beardsley, and Campbell. See Table D for details.

TABLE D
Summary of CD and Petition area activities

<div> <div>Structures Purchased</div> <div>Structures Razed</div> <div>Structures Inspected</div> <div>Structures in Compliance</div> <div># Grants</div> <div>\$Value</div> <div># Loans</div> <div>\$Value</div> </div>									<div> <div>Total Structures</div> <div>Structures Purchased</div> <div>Structures Razed</div> <div>Structures Inspected</div> <div>Structures in Compliance</div> <div># Grants</div> <div>\$Value</div> <div># Loans</div> <div>\$Value</div> </div>								
Year to Date (12/31/01)									Project inception to date								
CD Areas																	
Aqueduct			0	7	4	\$29,955	1	\$10,105	293	2	2	293	224	147	\$833,851	97	\$1,222,561
Crouse	4	1	88	71	6	\$44,400	4	\$62,082	678	9	6	503	312	224	\$1,472,627	139	\$1,440,212
Glover	1	1	14	52	6	\$48,272	3	\$10,223	541	6	6	548	339	220	\$1,504,629	109	\$971,202
Goodyear					2	\$19,275	3	\$39,445	1081	6	6	1081	981	613	\$2,950,649	349	\$2,541,263
Bisson	12	8	77	82	8	\$50,326	2	\$61,000	217	29	9	273	170	82	\$634,812	40	\$418,570
Victoria			0	16	13	\$100,883	6	\$41,400	311	1	1	280	223	141	\$907,029	68	\$653,490
Kenmore II	1		187	166	67	\$518,040	37	\$337,397	625	1	0	319	200	144	\$1,052,735	72	\$648,692
Petition Areas																	
Euclid			0	1	1	\$10,000	0	0	41	-	-	0	1	1	\$10,000	0	\$0
5th/Fuller			5	3	4	\$56,537	2	\$13,453	65	-	-	5	3	4	\$56,537	2	\$13,453
Lloyd			0	0	2	\$20,000	1	\$20,000	50	-	-	50	37	9	\$66,000	6	\$60,900
Long			0	3	3	\$30,000	2	\$19,300	35	-	-	35	21	7	\$63,845	3	\$28,100
Beardsley			0	2	2	\$20,000	2	\$22,000	29	-	-	29	28	27	\$213,227	17	\$177,165
Leroy			0	3	2	\$20,000	1	\$26,400	34	-	-	34	22	8	\$60,324	4	\$48,100
Celina			39	27	4	\$22,314	3	\$20,823	58	-	-	58	41	13	\$92,314	9	\$125,553
Bishop/Rhodes		1	0	9	1	\$10,000	1	\$2,500	80	-	-	80	34	8	\$61,980	5	\$41,009
Cuyahoga			30	26	1	\$10,000	1	\$12,000	81	-	-	66	41	18	\$146,345	11	\$115,200
Fern/Bellevue			0	17	2	\$20,000	2	\$20,000	48	-	-	48	34	8	\$63,007	6	\$35,878
Lake/Norka			15	16	11	\$118,755	8	\$81,074	70	-	-	44	23	11	\$118,755	8	\$81,074
Victory/Paris			10	17	1	\$15,000	2	\$30,050	75	-	-	43	29	3	\$30,000	3	\$32,850
Campbell			0	7	5	\$45,000	4	\$49,672	28	-	-	4	7	8	\$65,000	6	\$66,372
Robert/Weeks	1	1	5	5	2	\$14,810	1	\$9,660	74	1	-	5	5	6	\$37,182	2	\$19,660

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		58,919,000	16,422,981
<u>Commercial/Industrial</u>		22,626,000	12,158,322
Akron City Hospital			
	<u>TOTAL</u>	<u>0</u>	<u>1,030,907</u>
	SA	0	1,002,598
	TIF	0	28,308
Includes:			
Arch St. Utility Relocation [150189]			
E. Market/Arch St. Summa Development TIF [P32195]			
Acquisition of property for expansion of Akron City Hospital. City cost to be reimbursed by Akron City Hospital. Contract for utility relocation awarded to Wingfoot Rental @ \$937,125. Utility relocation complete. Includes tax, title, & appraisal fees @ \$28,308.			
Includes engineering @ \$64,060			
Akron Fulton Airport [P32072]			
	<u>TOTAL</u>	<u>100,000</u>	<u>199,997</u>
	TIF	100,000	199,997
Improvements to the east side of Glaser Parkway to support private development. Includes improvements to stormwater management facilities. Funds will be used for taxiway improvements. Contract awarded to Highway Asphalt Co. @ \$765,428 on 7/16/01 (\$199,997 attributable to Akron Fulton Airport). Project complete.			
Akron Square [P32244]			
	<u>TOTAL</u>	<u>50,000</u>	<u>18,089</u>
	TIF	50,000	18,089
Infrastructure improvements to support development of last parcel at Kelly Avenue/Waterloo Road. Includes tax, title & appraisal fees @ \$18,089. Carryover into 2002.			



US 224

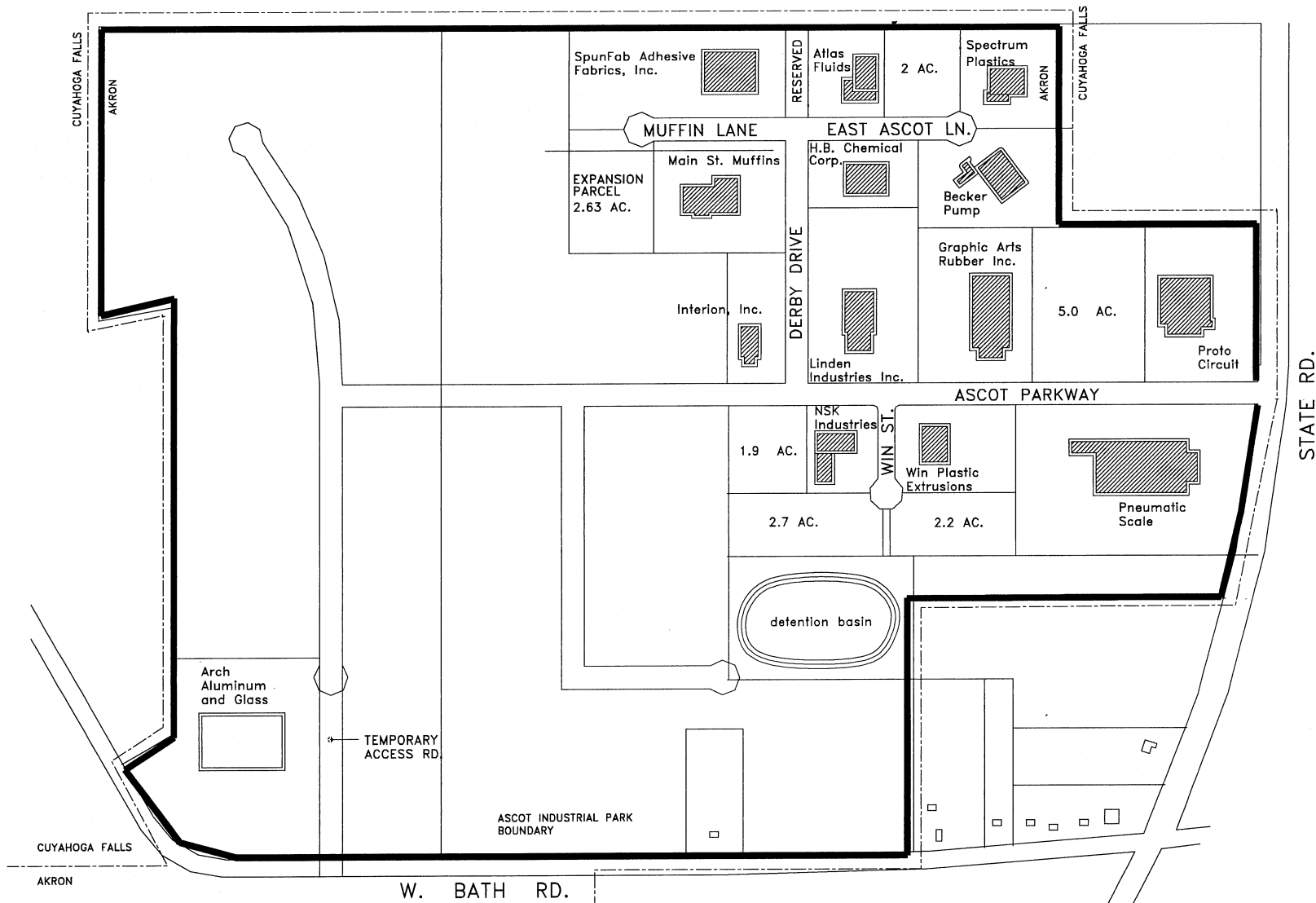
US 224

SITE PLAN

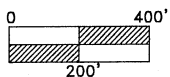
NOT AN OFFICIAL REPRESENTATION PREPARED BY THE DEPARTMENT OF PLANNING & ZONING DEVELOPMENT/LOCAL PLANNING/PAZ
AKRON SQUARE BUSINESS DEVELOPMENT PLAN



<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ARDB			
(Greater Akron Chamber)	<u>TOTAL</u>	<u>60,000</u>	<u>75,000</u>
	KE	60,000	75,000
Annual contract with Akron Regional Development Board for services that improve the economic well being of the city Ordinance #216-2001 authorizing agreements passed 5/7/01.			
Ascot Industrial Park			
Includes:	<u>TOTAL</u>	<u>3,780,000</u>	<u>1,849,265</u>
Ascot Industrial Park Ph. III [P30664]			
Ph. III Utility Emergency [P05118]			
	ODOD	300,000	0
	SLA	100,000	14,645
	TIF	2,780,000	1,373,237
	SCF	350,000	398,865
	WCF	250,000	62,518
Acquisition of property, extension of Ascot Parkway: Phases II and III, and utility installation. Ordinance #33-2001 authorizing contracts for Ph. III passed 1/22/01. Ordinance #165-2001 passed 4/2/01 authorizing the emergency work for the water and sewer lines. Contract awarded to Wingfoot Rental @ \$375,000 for emergency work. Supplemental #1 awarded to Wingfoot Rental @ \$86,383. Emergency work complete. Contract awarded to Kenmore Construction Co., Inc. @ \$1,022,781 for Ph. III on 4/30/01, includes emergency utility work which is complete. Supplemental #1 awarded to Kenmore Construction Co. @ \$74,698 on 10/22/01. Includes payment to Moore Well Service, Inc. @ \$180,000 for oil and gas well rights. Construction for remaining Ph. III work underway, scheduled for completion in July 2002.			
Includes engineering @ \$97,326			
B.F. Goodrich Buildings 40 & 41 [140170]			
	<u>TOTAL</u>	<u>100,000</u>	<u>10,422</u>
	TIF	100,000	10,422
Additional environmental testing to ensure an environmentally clean site. Includes taxes @ \$8,590.			
Includes engineering @ \$87			



ASCOT INDUSTRIAL PARK



DEPT. OF PLANNING AND URBAN DEVELOPMENT
DESIGN STAFF SEPTEMBER, 2001



NORTH

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Brownfields Demonstration [P32184]			
	<u>TOTAL</u>	<u>125,000</u>	<u>243,852</u>
	EPA	125,000	243,852
Environmental assessment of project area sites targeted for redevelopment. City received EPA grant funds of \$250,000 for 2-year program. Potential sites include: former Ohio Edison Steam Plant (40 Beech Street), Lock I West (46 W. Exchange Street), Imperial Electric (84 Ira Avenue), XXth Century Furnace (1250 Edison Avenue), and Black's Towing(177 - 191 W. North Street). Ordinance #520-2000 authorizing contracts passed 7/31/00. Contract awarded to Burgess & Niple @ \$235,000. Phase I reports complete.			
Includes engineering @ \$7,034			
Canal Place Parking [P32289]			
	<u>TOTAL</u>	<u>300,000</u>	<u>509,242</u>
	GO	300,000	509,242
Close-out of surface parking lot construction around the Spaghetti Warehouse. Amendatory #2 awarded to GPD @ \$20,837. Supplemental #2 awarded to Eslich Wrecking Co. @ \$296,319 on 6/18/01. Supplemental #3 awarded to Eslich Wrecking @ \$89,692 on 11/5/01. Construction complete.			
Includes engineering @ \$99,841			
Development Rights Purchase [JEDDL D]			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>9,300</u>
	JEDD-DEV	1,000,000	9,300
Purchase of development rights to guide future development. Includes tax, title & appraisal fees @ \$9,300.			
EC Revolving Loan Fund			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	EC	150,000	0
State Enterprise Community revolving loan fund.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Enterprise Community			
	<u>TOTAL</u>	<u>200,000</u>	<u>100,000</u>
	CD	200,000	100,000
Continued funding for Sebert Polymer Job Link program, Family Loan program, new housing construction, technical education, Enterprise Community Fund/CDFI. Ordinance #379-2001 authorizing contracts passed 7/23/01. Contract awarded to Enterprise Community Fund @ \$140,000 on 10/9/01 (\$100,000 attributable to Enterprise Community).			
Five Points Renewal Area			
Five Points Renewal Area [P32188]	<u>TOTAL</u>	<u>100,000</u>	<u>718,930</u>
Cedar/Maple Intersection [P32190]			
	GO	0	350,000
	JEDD-ECON	100,000	368,930
Plans and acquisition for Cedar Street/ Rand Avenue/Bell Street area. Ordinance #195-2001 authorizing contracts passed 4/16/01. Contract awarded to Vito Gironda Construction Co. @ \$279,766 on 7/23/01. Ordinance #275-2001 authorizing the purchase of 477 W. Exchange St @ \$350,000. Includes demo of 477 W. Exchange St. @ \$8,055. Includes payment to Solar Testing Labs @ \$2,918. Purchase order awarded to Path Master @ \$3,148. Includes tax, title & appraisal fees @ \$22,201. Construction of Cedar/Rand complete. Bell St. construction to occur in 2002.			
Includes engineering @ \$51,664			
General Tire Property [P32163]			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
	STATE	1,100,000	0
	TIF	400,000	0
Acquisition and public improvements to support private development. Carryover into 2002.			
Ghent Road Development Parcel [EE0003]			
	<u>TOTAL</u>	<u>270,000</u>	<u>1,879</u>
	TIF	270,000	1,879
Improvements to support development of the northernmost parcel of the Smith-Ghent Development Area. Includes payment to E.B. Long @ \$1,800 for professional services. Carryover into 2002.			
Includes engineering @ \$79			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Industrial Incubator			
Incubator Offices [P32066]	<u>TOTAL</u>	<u>875,000</u>	<u>662,467</u>
Incubator Elevators [P32065]			
	JEDD-ECON	875,000	662,467
Rehabilitate elevators, entrance, and offices at the Akron Industrial Incubator located in Canal Place Building #5. Ordinance #201-2001 authorizing contracts for office renovation passed 4/23/01.			
Incubator Offices [P32066] - Contract awarded to Stathos Construction & Engineering Co. @ \$95,853 on 5/14/01. Includes payment for professional services @ \$7,982. Construction of offices underway, with completion in February.			
Incubator Elevators [P32065] - Contract awarded to KONE, Inc. @ \$489,606 on 5/14/01. Includes payment for professional services @ \$11,576. Construction of elevators underway, with completion in June 2002.			
Includes engineering @ \$54,209			
Landbanking			
Landbanking [P32116]	<u>TOTAL</u>	<u>500,000</u>	<u>137,677</u>
Morgan Urban Renewal Area [P32187]			
Brown Graves Site Assessment [P32185]			
	JEDD-ECON	500,000	137,677
Acquisition of vacant land and buildings in designated areas.			
Ordinance #118-2001 authorizing the purchase of 20 W. Miller Ave. @ \$15,000 passed 3/19/01.			
Ordinance #205-2001 authorizing the purchase of 794 Rhodes Ave. @ \$2,000 passed 4/30/01.			
Includes acquisition of Akron Barberton Cluster RR @ \$5,484. Purchase order awarded to Cardinal Environmental Service @ \$10,000 on 5/14/01 for asbestos assessment at The Command Building. Includes tax, title, & appraisal fees @ \$54,497. Includes payment to MV Technologies @ \$2,291. Payment to Louis Perry & Associates @ \$24,619 for professional services rendered on the Brown & Graves Lumber Company. Includes payment for professional services @ \$30,339.			
Includes engineering @ \$4,879			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Massillon Road Industrial Park			
Massillon Rd. Industrial Park Infrastructure [P32194]	<u>TOTAL</u>	<u>5,051,000</u>	<u>4,296,858</u>
Massillon Rd. Industrial Park Site Grading [P30653]			
	JEDD-WATR	246,000	120,277
	JEDD-SEWR	405,000	350,010
	TIF	2,669,000	3,490,914
	WC	0	4,067
	EDA	1,273,000	0
	STATE	250,000	250,000
	SLA	117,000	65,491
	AM	25,000	4,067
	OE	66,000	12,032

Site grading, infrastructure improvements to support private development. Carryover from 2000. Ordinance #103-2001 authorizing contracts for grading passed 3/5/01. Contract for site grading was awarded on 4/2/01 to Northern Valley Contractors, Inc. @ \$2,294,688. Construction manager is G. Stephens, Inc. @ \$165,832. Ph. I of site grading complete. Completion of Ph. II site grading on hold pending wetland mitigations. Ordinance #393-2001 authorizing contracts for Ph. I (infrastructure) passed 7/23/01. Contract for Ph. I (infrastructure) was awarded to Digioia-Suburban Excavating Inc. @ \$1,255,402 on 12/3/01. Construction underway, completion in June 2002. Includes payment to ASC Group, Inc. @ \$19,367. Includes payments for professional services @ \$181,799. Includes licensing fees @ \$6,345. Supplemental #1 awarded to Kenmore Construction Co. for N. Turkeyfoot Industrial Park @ \$285,643 on 4/23/01 for 2000 contract (\$92,581 attributable to Massillon Road Industrial Park).

Includes engineering @ \$197,853

Micro Enterprise Lending Program [P73145]

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
JEDD-ECON	25,000	0

Micro lending program by East Akron Neighborhood Development Corporation (EANDC).

Map showing the layout of the AESCO and Quality Mold industrial areas, divided into 11 numbered parcels. The map includes a table of area numbers and acreages, and a north arrow.

AREA #	ACREAGE
1	3.288 Ac.
2	7.248 Ac.
3	7.070 Ac.
4	8.486 Ac.
5	15.542 Ac.
6	18.296 Ac.
7	18.042 Ac.
8	9.081 Ac.
9	8.770 Ac.
10	8.008 Ac.
11	8.206 Ac.

Map labels include: AESCO, QUALITY MOLD, and various area numbers (1-11). A north arrow is located at the bottom right.

AREA #	ACREAGE
1	3.268 Ac.
2	7.248 Ac.
3	7.070 Ac.
4	8.486 Ac.
5	15.542 Ac.
6	18.298 Ac.
7	18.042 Ac.
8	8.061 Ac.
9	8.770 Ac.
10	8.559 Ac.
11	8.208 Ac.

NORTH

MASSILLON ROAD 60' R/W

MASSILLON ROAD INDUSTRIAL PARK

MAY, 2001

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
N. Turkeyfoot Development Complex [P01054]			
	<u>TOTAL</u>	<u>115,000</u>	<u>312,200</u>
	TIF	77,000	252,475
	SLA	4,000	0
	JEDD-SEWR	26,000	0
	JEDD-WATR	8,000	59,725

Closeout and inspection charges for 2000 contract for grading, site preparation, infrastructure and roadway construction to support private development. Carryover from 2000. Supplemental #1 awarded to Kenmore Construction Co., Inc. @ \$285,643 on 4/23/01 (\$61,750 attributable to N. Turkeyfoot Development Complex). Construction complete. Supplemental #2 awarded to Kenmore Construction Co. @ \$168,717. Includes licensing fees @ \$1,278.

Includes engineering @ \$74,190

Neighborhood Business Districts

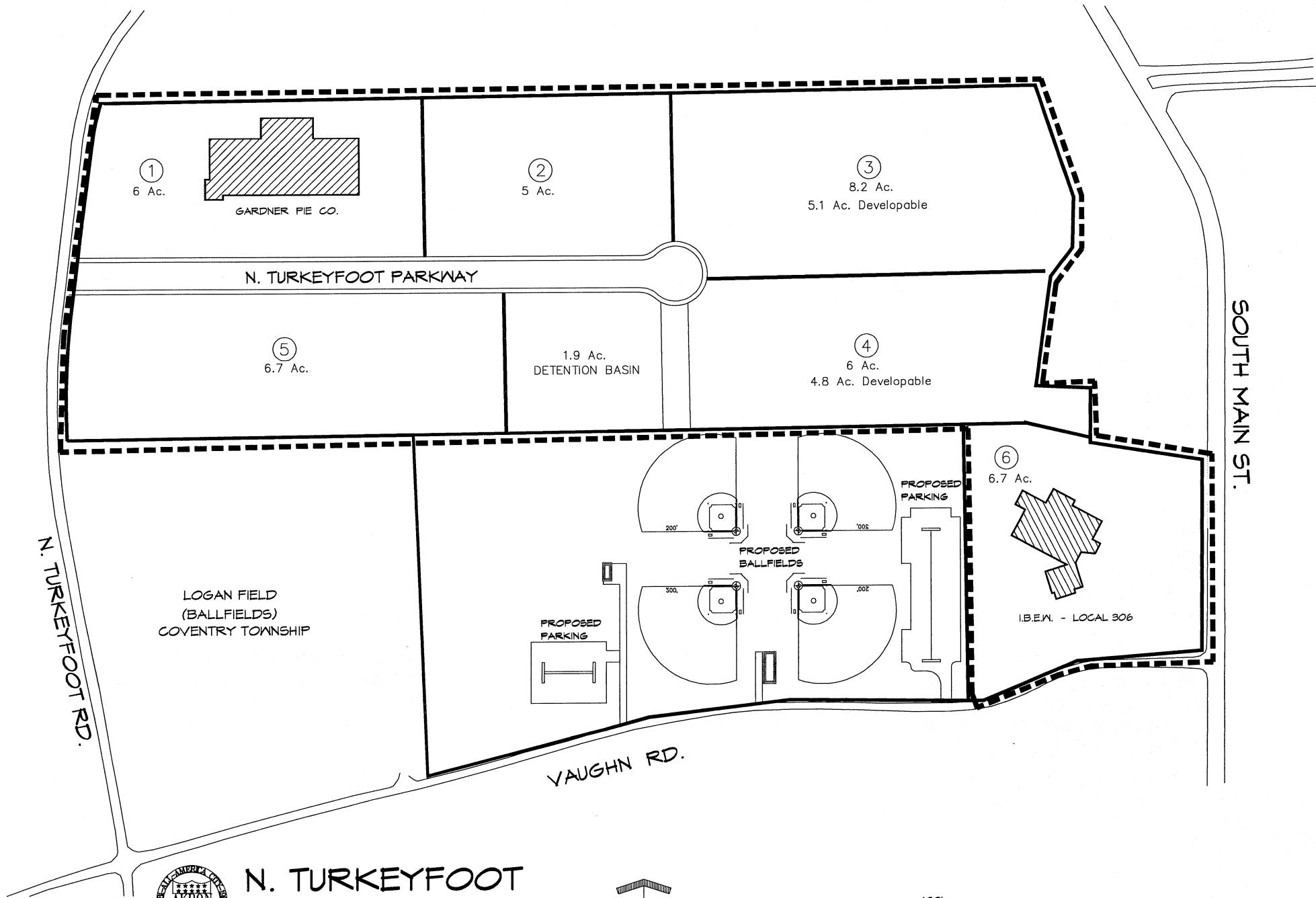
<u>TOTAL</u>	<u>325,000</u>	<u>128,566</u>
CD	275,000	88,843
KE	50,000	39,723

Includes:

Middlebury [P73030]
Copley [P73031]
Kenmore [P73032]
W. Market [P73033]
Façade [P73040]

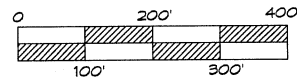
Loans and grants for businesses in designated areas. Includes Middlebury, Highland Square, Tallmadge Avenue, and South Main Street. Includes Middlebury Manor, grant @ \$15,000 and loan subsidy @ \$9,176; Akron Recycling, grant @ \$11,500 and loan subsidy @ \$3,572; and Adams-Mason Memorial Chapel, grant @ \$19,000 and loan subsidy @ \$10,537. Includes the following grants: The Shoe Horn @ \$11,622; Riley Properties @ \$15,000; Lifetime Custom Muffler @ \$9,800; Big Brothers/Big Sisters @ \$4,763; and Aesco Electronics @ \$13,278. Includes appraisal fees for 1028 and 1032 Kenmore Blvd. @ \$3,700.

Includes engineering @ \$1,618



N. TURKEYFOOT INDUSTRIAL PARK

CITY OF AKRON
PLANNING DEPT. - DESIGN STAFF
MAY, 2001



<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Neighborhood Grocery Store Development [GO0029]			
	<u>TOTAL</u>	3,150,000	<u>72,472</u>
	HUD-BR	250,000	0
	TIF	1,000,000	72,472
	LS	750,000	0
	EC	150,000	0
	EDI	1,000,000	0
Development of a neighborhood grocery store in the Middlebury area. Includes payment to Environmental Design Group @ \$66,083. Includes taxes @ \$1,346. Carryover into 2002.			
Includes engineering @ \$5,043			
Opportunity Park Parking Deck			
Opportunity Park Deck Interim Repair [GO0037]	<u>TOTAL</u>	<u>1,250,000</u>	<u>1,665,974</u>
High/Broadway Parking Deck [GO0030]			
Opportunity Park Parking [P32270]			
High St. GOJO Skywalk [GO0053]			
	GO	1,250,000	1,665,974
Close-out charges for construction of new slabs in the Opportunity Park Parking Garage (north). Includes completion of pedestrian walkway to serve GoJo. Consultant contract awarded to GPD Associates @ \$79,981. Ordinance #370-2001 authorizing contracts passed 7/16/01. Contract awarded to Sykes Construction Co. @ \$426,740 on 8/6/01 for construction of skywalk. Supplemental #1 awarded 4/9/01 to W.G. Lockhart Construction Co. @ (\$20,638). Supplemental #1 awarded to Donley's @ \$735,845 on 4/16/01. Supplemental #2 awarded to Donley's @ \$287,165 on 11/19/01. Skywalk and North deck construction complete. South deck construction in 2002. Low bidder for Opportunity Park Parking Garage (south) was B&B Wrecking @ \$983,400 on 1/18/02 (includes demo of Broadway Viaduct).			
Includes engineering @ \$145,638			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Polymer Research Park			
(University Technology Park)	<u>TOTAL</u>	<u>1,000,000</u>	<u>19,356</u>
Conrail/McCoy Development [P32278]			
University Polymer Research Park [GO0041]			
University Polymer Research Park Site Work [GO0049]			
	TIF	279,000	19,356
	STATE	395,000	0
	WCF	260,000	0
	SLA	66,000	0
Preparation of master plan and installation of roads and utilities. Scope complete. Carryover into 2002.			
Includes engineering @ \$16,511			
Section 108			
	<u>TOTAL</u>	<u>15,000</u>	<u>15,869</u>
	CD	15,000	15,869
Repayment of Section 108 loan for Independence Tire project.			
Small and Minority Business Assistance			
	<u>TOTAL</u>	<u>85,000</u>	<u>80,000</u>
	JEDD-ECON	0	25,000
	CD	85,000	55,000
Provide technical assistance to small and minority businesses for development or expansion. Contract awarded to Enterprise Community Fund @ \$140,000 on 10/9/01 (\$40,000 attributable to Small & Minority Business Assistance). Contract awarded to EANDC @ \$40,000.			
West Side Office Park [GO0047]			
	<u>TOTAL</u>	<u>2,500,000</u>	<u>0</u>
	TIF	750,000	0
	PVT	1,000,000	0
	SA	750,000	0
Land acquisition, disposition, and roadway construction in support of office park development near White Pond/I-77. Carryover into 2002.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Downtown Improvements</u>		36,293,000	4,264,659
AES-Bartges Towpath			
	<u>TOTAL</u>	<u>50,000</u>	<u>72</u>
	TIF	0	72
	ODNR	50,000	0
Planning for extension of the towpath trail from the AES building to Bartges St. Design underway.			
Includes engineering @ \$72			
Beech Street Steam Plant			
Beech Street Steam Plant [CBD010]	<u>TOTAL</u>	<u>0</u>	<u>464,061</u>
Beech Street Steam Plant Stacks Emergency [GO0072]			
	GO	0	464,061
Ordinance #189-2001 authorizing consultant contracts for structural survey passed 4/16/01. Ph. I of environmental study complete. Consultant is Louis Perry @ \$73,530. Ordinance #519-2001 authorizing contracts passed 9/24/01. Contract awarded to International Chimney Corp. @ \$335,108 on 11/5/01. Construction scheduled for January through June 2002.			
Includes engineering @ \$21,228			
Cascade Awning [CBD006]			
	<u>TOTAL</u>	<u>23,000</u>	<u>18,464</u>
	TIF	23,000	18,464
Construction of awning over Mill Street entrance to the Radisson Hotel. Carryover from 2000. Ordinance #122-2001 passed 3/19/01 authorizing contracts. Contract awarded 4/2/01 to Ohio Awning & Manufacturing Co. @ \$14,990. Awning installation complete.			
Includes engineering @ \$2,724			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Cuyahoga Valley Rail Station [P32178]			
	<u>TOTAL</u>	<u>400,000</u>	<u>59,464</u>
	FS-TEP	190,000	0
	TIF	160,000	40,981
	OECA	50,000	18,483

Construction of a parking lot to serve the train station and construction of stairs/sidewalks from the parking lot fronting Ridge Avenue to Furnace Street. The lot will provide 110+ parking spaces and will have landscaping and lighting. URS is the consultant, includes payment @ \$10,065 (consultant expenses reported on cash flow basis). Amendatory #2 awarded to URS @ \$15,113. Design complete. Ordinance #654-2001 authorizing agreements with ODOT passed 12/10/01. Includes acquisition of vacant lot on Furnace St. @ \$24,000. Carryover into 2002.

Includes engineering @ \$10,815

Downtown Development Closeouts

<u>TOTAL</u>	<u>0</u>	<u>89,453</u>
GO	0	89,453

High/Exchange off-street parking [GO0011] - Includes engineering @ \$584. Construction complete.

Lock I Bike Trail [P32180] - Includes engineering @ \$29,479. Construction complete. Supplemental #2 awarded to Northern Valley Contractors, Inc. @ \$57,470 on 9/17/01.

Downtown Financial Assistance [P32118]

<u>TOTAL</u>	<u>150,000</u>	<u>87,100</u>
JEDD-ECON	100,000	37,100
KE	50,000	50,000

Financial assistance programs in the Central Business District. Includes payments to the following:

House of Hunan - 12 E. Exchange St. @ \$10,000 grant, \$25,219 loan subsidy.

Downtown Jewelers - 147 S. Main St. @ \$3,750 grant.

Menches Brothers - 300 S. Main St. @ \$3,131 grant.

United 1 Ltd. - 1 S. Main St. @ \$45,000 grant.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Downtown Landbanking			
Downtown Landbanking [P32183]	<u>TOTAL</u>	<u>1,000,000</u>	<u>27,239</u>
Greystone Hall [CBD011]			
	JEDD-ECON	1,000,000	27,239
Acquisitions in support of future developments in the renewal areas. Includes tax, title & appraisals @ \$27,195.			
Downtown Signage			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-ECON	150,000	0
Directional signage in the Central Business District.			
High/Exchange Parking			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-ECON	300,000	0
Expansion of existing High/Exchange parking lot south to Cedar Street.			
High/Market Parking Deck			
High/Market Parking Deck [GO0046]	<u>TOTAL</u>	<u>12,400,000</u>	<u>280,203</u>
High/Market Parking Deck Design/Build [GO046B]			
High/Market Parking Deck Landscaping [GO046A]			
	GO	12,400,000	280,203
Design and construction of parking deck. Ordinance #82-2001 authorizing a construction manager contract passed 2/26/01. Ruhlin is construction manager @ \$851,756. Low bidder for site demolition was B & B Wrecking & Excavating, Inc. @ \$394,300 on 5/2/01. Design/Build contract to be bid 2/27/02. Amendatory #1 awarded to Osborn Engineering @ \$166,370 on 5/30/01. Carryover into 2002.			
Includes engineering @ \$90,519			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Howe House			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-ECON	50,000	0
Stabilization of former Canal engineer's house. Carryover into 2002.			
Lock I Area West			
	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	JEDD-ECON	10,000	0
Planning for west side of Canal. Canal Visitor Center proposed. Carryover into 2002.			
Lock III Area			
Lock III Area [GO0045]	<u>TOTAL</u>	<u>4,000,000</u>	<u>2,237,154</u>
Lock III Development ODNR Grant [P32601]			
	ODNR	1,000,000	0
	GO	3,000,000	2,237,154
Acquisition and demolition of properties between O'Neil's and former Rite Aid store. Relocation of utilities at Garden Alley/University Way. Phase I improvements to Lock III Park.			
Ordinance #345-2001 authorizing the purchase of 192 S. Main St. @ \$250,000 passed 7/9/01. Ordinance #388-2001 authorizing the purchase of 174, 200-202, 204, 206, 208, 212, 218 S. Main St. @ \$1,959,775 passed 7/23/01. Contract for asbestos abatement awarded to Safeair Contractors @ \$22,000. Demolition contract awarded to Bob Bennett @ \$159,472 on 12/3/01. Demo underway.			
Includes engineering @ \$2,556			
Maiden Lane/Polsky's Skywalk [P00003]			
	<u>TOTAL</u>	<u>300,000</u>	<u>35,598</u>
	GO	300,000	35,598
Close-out charges for construction of Skywalk. Construction complete.			
Includes engineering @ \$35,431			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
North Main/Furnace Streetscape [150187]			
	<u>TOTAL</u>	<u>360,000</u>	<u>60,666</u>
	SLA	92,000	0
	SA	164,000	0
	TIF	104,000	60,666
Parking improvements, resurfacing, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street). Design underway. Carryover into 2002.			
Includes engineering @ \$59,033			
Portage Block Parking [GO0066]			
	<u>TOTAL</u>	<u>600,000</u>	<u>886,271</u>
	TIF	600,000	886,271
Development of surface parking on the Portage Block. Ordinance #120-2001 authorizing contracts for consultants passed 3/19/01. URS is the consultant, includes payment @ \$109,313 (expenses reported on cash flow basis). Contract awarded to Northern Valley Contractors, Inc. @ \$751,016 on 6/4/01. Construction underway, scheduled for completion in February.			
Includes engineering @ \$24,343			
Superblock Parking Deck [GO0001]			
	<u>TOTAL</u>	<u>16,500,000</u>	<u>18,914</u>
	GO	16,500,000	18,914
Construction of new 1,197 space parking deck between the Federal Courthouse and Orangerie Plaza. Design underway. Includes payment to Squire, Sanders & Dempsey @ \$12,200. Carryover into 2002.			
Includes engineering @ \$6,579			

Appendix A
2001 Equipment Replacement Program

<i>City Division / Type of Equipment</i>	<i>Budget</i>		<i>Awarded</i>		<i>Contracts/Comments</i>
	<i>Qty</i>	<i>Amount</i>	<i>Qty</i>	<i>Amount</i>	
PLANNING DEPARTMENT					
<i>Planning Department</i>					
One Ton Dump**	1	\$30,000	1	\$30,775	Awarded to Montrose Ford 4/16/01.
<u>TOTAL PLANNING DEPARTMENT</u>		<u>\$30,000</u>		<u>\$30,775</u>	
SAFETY DEPARTMENT					
<i>Fire Department</i>					
Mobile Air Supply**	1	\$50,000			
Pirsch 85' Aerial Ladder**	1	\$299,000		\$308,000	Payment of \$308,000 in 2001. Balance in 2002.
<i>Police Department</i>					
Unmarked Cars**	9	\$121,500	8	\$113,528	Awarded to Montrose Chrysler 2/20/01.
Marked Cars**	10	\$215,000	10	\$214,950	Awarded to Montrose Ford 3/12/01.
Paddy Wagon**	1	\$34,500	1	\$33,775	Awarded to Montrose Ford 3/12/01.
<u>TOTAL SAFETY DEPARTMENT</u>		<u>\$720,000</u>		<u>\$670,253</u>	
SERVICE DEPARTMENT					
<i>Highway Maintenance</i>					
Three Ton Stake Body**	1	\$78,000	1	\$51,784	Awarded to Wise International 2/4/02.
10 Ton Tandem Axle Dump**	1	\$81,000	1	\$104,803	Awarded to Wise International 2/4/02. (Includes spreader and plow)
One Ton Crew Cab**	1	\$40,500	1	\$39,275	Awarded to Montrose Ford 4/16/01.
4 Wheel Eagle Sweeper**	0.5	\$77,500		\$71,648	Remaining amount to be funded with Street Cleaning funds.
Spreader & Plow (for 10 ton)**	1	\$13,000			Awarded to Wise International 2/4/02. (Included in award for 10 ton dump)
<i>Parks Maintenance</i>					
Three Ton Single Axle Dump**	1	\$45,000	1	\$45,077	Awarded to Montrose Ford 4/16/01.
<i>Sanitation</i>					
1/2 Ton Pickup**	2	\$33,000	2	\$31,344	Awarded to Burt Greenwald Chevrolet 3/26/01.
<i>Sewer Maintenance</i>					
Vacuum / Water Jet Truck	1	\$170,000	1	\$165,979	Awarded to Mtech 12/3/01.
3/4 Ton PickUp	1	\$20,000	1	\$20,937	Awarded to Montrose Ford 3/26/01.
Three Ton Dump	1	\$60,000	1	\$69,427	Awarded to Wise International 2/4/02.

<i>City Division / Type of Equipment</i>	<i>Budget</i>		<i>Awarded</i>		<i>Contracts/Comments</i>
	<i>Qty</i>	<i>Amount</i>	<i>Qty</i>	<i>Amount</i>	
<u>Utility Services</u>					
3/4 Ton PickUp	2	\$40,000	2	\$40,828	Awarded to Montrose Ford 3/26/01.
Cargo Van	1	\$20,000	1	\$20,838	Awarded to Montrose Ford 4/2/01.
<u>Water Distribution</u>					
3/4 Ton PickUp	1	\$20,000	1	\$19,919	Awarded to Montrose Ford 3/26/01.
Ingersal Rand Air Compressor	1	\$15,000	1	\$11,183	Awarded to Grimmerschmidt Compressors 7/23/01.
Three Ton Dump	1	\$60,000	1	\$69,472	Awarded to Wise International 2/4/02.
Utility Truck	1	\$60,000	1	\$52,930	Awarded to Montrose Ford 1/28/02.
3/4 Ton PickUp	1	\$20,000	1	\$21,627	Awarded to Montrose Ford 3/26/01.
Backhoe 655E	1	\$70,000	1	\$67,882	Awarded to Akron Tractor & Equipment, Inc. 4/9/01.
One Ton Van	1	\$30,000	1	\$20,560	Awarded to Ewing Chevrolet 4/2/01.
3/4 Ton Van	1	\$25,000	1	\$19,595	Awarded to Ewing Chevrolet 4/2/01.
<u>Water Pollution</u>					
Transport Vehicle	1	\$20,000			
<u>Water Supply</u>					
Future Needs Vehicle/Equipment	1	\$35,000			
<u>TOTAL SERVICE DEPARTMENT</u>		<u>\$1,033,000</u>		<u>\$945,108</u>	
<i>Total Equipment Replacement</i>		<i>\$1,783,000</i>		<i>1,646,136</i>	
<i>** Total Equipmnet Replacement as reported on page 45.</i>		<i>\$1,118,000</i>		<i>\$1,044,959</i>	

Appendix B

2001 Resurfacing Program Street List

Arterial & Collector

5th Ave. (S. Arlington St. - 2450' east)

Codding St. (Wabash Ave. - Livingston Ave.)

Edgerton Rd. (Merriman Rd. - N. Portage Path)

Goodyear Blvd. (E. Market St. - N. Johns Ave.)

Kenmore Blvd. (Manchester Rd. - 12th St. SW)

N. Summit St. (Perkins St. - Furnace St.)

S. Union St. (E. Market St. - S. Forge St.)

W. Buchtel Ave. (Water St. - W. Bowery St.)

W. South St. (Princeton St. - S. Main St.)

Wabash Ave. (W. Cedar St. - Codding St.)

5th Ave. (Inman St. - Hudson Ave.)

E. Cuyahoga Falls Ave. (92' E EL Mt. Vernon - WL Gorge Blvd.)

Front Street (Gorge Blvd. - N. Corp. Line)

Grant St. (E. Archwood Ave. - N. Firestone Blvd.)

N. Firestone Blvd. (Inman St. - 38' e C/L Coventry St.)

N. Union St. (E. Market St. - Perkins St.)

Seiberling St. (Triplett Blvd. - E. Archwood Ave.)

W. South St. (Lakeshore Blvd. - Princeton St.)

W. State St. (W. Bowery St. - Water St.)

Water St. (W. Buchtel Ave. - Wooster Ave.)

2001 Resurfacing Program Street List

Chip & Seal

Abbott Ct. (Spicer St. - 272' west)
Ardwell Ave. (Woolf Ave. - 160' east)
Canadian Ave. (Seiberling St. - 915' east)
Clinton Ave. (Coventry St. - Brown St.)
Cordova Ave. (Peckham St. - 782' north)
Cordova Ave. (Thurston St. - 456' north)
Dudley St. (Willard St. - Laird St.)
Elbon Ave. (5th Ave. - 480' south)
Ely Rd. (Lancaster Rd. - Stockbridge Rd.)
Galat Way (22' W/L Superior Ave. - 97' west)
Golda Pl. (W. South St. - 315' south)
Hampshire Rd. (198' NL Covington Rd. - Schocalog Rd.)
Harcourt Dr. (10' SL Bryden Dr. - 21' SL Westvale Ave.)
Himelright Blvd. (Slosson St. - Lawton St.)
Hope Ave. (W. Waterloo Rd. - 345' north)
Inverness Rd. (Amesbury Rd. - Ridgewood Rd.)
Kenwood Ave. (Liberty Dr. - Tanglewood Dr.)
Kenwood Ave. (30' SL Shatto Ave. - Garman Rd.)
Kenwood Ave. (32' N NL Shatto Ave. - Liberty Dr.)
Kohler Ave. (27th St. SW - 30th St. SW)
Lancaster (24' EL Ely Rd. - E. WL Fairlawn Blvd.)
Little St. (Frederick Blvd. - S. Hawkins Ave.)
Little St. (50'E EL Valdes Ave. - 55'W WL Frederick Blvd.)
Longstone Ave. (Brownstone Ave. - 761' east)
May Ct. (W. South St. - 375' south)
Merrill Ave. (125' EL Seiberling St. - 945' east)
Newton St. (Newton Circle - e. Corp. Line)
Overlook Pl. (Hickory St. - 300' north)
Redstone Ave. (Longstone Ave. - 315' north)
Royal Ave. (Memorial Pkwy. - Upper Merriman Dr.)
Sherman St. (Baird St. - 240' south)
Somerset Rd. (Lancaster Rd. - Ridgewood Rd.)
Stephens Rd. (Spade Ave. - 720' north)
Sylvan Ave. (36' NL E. Wilbeth Rd. - 220' north)
Sylvan Ave. (34' NL Triplett Blvd. - 206' north)
Sylvan Ave. (18' NL Reed Ave. - 200' north)
unnamed alley (Iona Ave. - Harrison Ave.)
W. Crosier St. (Lakeshore Blvd. - Penn Ave.)
Whitestone Ave. (Longstone Ave. - 344' south)
Winans Ave. (5th Ave. - 465' south)
Wolcott Rd. (Hampshire Rd. - Ridgewood Rd.)
Wolcott Rd. (W. Market St. - Covington Rd.)

Ardleigh Dr. (Royal Ave. - east end)
Canadian Ave. (Landon St. - Seiberling St.)
Chester Ave. (9th St. SW - 6th St. SW)
Cordova Ave. (Slosson St. - 410' north)
Cordova Ave. (Slosson St. - 515' south)
Cordova Ave. (Copley Rd. - Peckham St.)
E. Lowell Ave. (N. Main St. - Oakland Ave.)
Ely Rd. (51' CL Yarmouth Rd. - Ridgewood Rd.)
Fenton Ave. (Fremont Ave. - 345' west)
Gaugler Ave. (W. Waterloo Rd. - 338' north)
Hadden Cir. (Harcourt Dr. - cul-de-sac)
Hampshire Rd. (W. Market St. - Schocalog Rd.)
Hillcrest St. (Russell Ave. - Fultz St.)
Hite St. (Fultz St. - Russell Ave.)
Hyde Park Ave. (Betana Ave. - Yorkshire Dr.)
Iona Ave. (13th St. SW - 12' W WL 12th St. SW)
Kenwood Ave. (32' NL Wiltshire Rd. - 20' SL Kingsley Ave.)
Kenwood Ave. (32' NL Kingsley Ave. - 90' north)
Kenwood Ave. (Tanglewood Dr. - 20' SL Wiltshire Rd.)
Kohler Ave. (Hope Ave. - 240' west)
Landon St. (Wildon Ave. - Triplett Blvd.)
Little St. (21'E EL S. Hawkins Ave. - 20'W WL Orlando Ave.)
Longstone Ave. (Brownstone Ave. - 300' west)
Longstone Ave. (Yellowstone Ave. - 610' east)
McNaughton St. (Roswell St. - 230' east)
Munson St. (30' e EL N. Arlington St. - 320' east)
Ocean Ave. (Scenic Way - 538' east)
Parker Rd. (Wolcott Rd. - Southwood Rd.)
Royal Ave. (Upper Merriman Dr. - 1302' north)
S. Pershing Ave. (Lownsdale Ave. - White Pond Dr.)
Slosson St. (St. Michaels Ave. - 1476' east)
Sorin Ave. (E. Tallmadge Ave. - south dead end)
Sylvan Ave. (N. Firestone Blvd. - 200' north)
Sylvan Ave. (34' NL Minota Ave. - 210' north)
Sylvan Ave. (20' NL Lindsay Ave. - 200' north)
Tudor Ave. (Windemere Ave. - E. Market St.)
Utica Ave. (Triplett Blvd. - s. Corp. Line)
Waldorf Dr. (W. Market St. - 24' SL Wiltshire Rd.)
Whitestone Ave. (Tallmadge Ave. - Longstone Ave.)
Winnebago Ave. (Shoshone Ave. - Manitou Ave.)
Wolcott Rd. (Covington Rd. - Hampshire Rd.)

2001 Resurfacing Program Street List

Residential

Alphada Ave. (Creighton Ave. - Brittain Rd.)
Augusta Ave. (W. Exchange St. - S. Rose Blvd.)
Beardsley St. (Stanton Ave. - E. Archwood Ave.)
Crouse St. (Spicer St. - Goodkirk Ave.)
E. Mildred Ave. (Woodward Ave. - Dayton St.)
Edge St. (Black St. - Champlain St.)
Graham Ave. (Woolf Ave. - Davenport Ave.)
Hartford Ave. (Stoner St. - Courtland Ave.)
Kevin Ave. (Barcelona Ave. - Hilton Ave.)
Norka St. (Scheck St. - 346' north)
Raymond St. (Wooster Ave. - Euclid Ave.)
Spade Ave. (24' W WL Hilbish Ave.-35' W CL Dellenberger Ave.)
Winans Ave. (McKinley Ave. - 675' south)
Winton Ave. (Courtland Ave. - Stoner St.)
Woodward Ave. (Iuka Ave. - E. Cuyahoga Falls Ave.)

Aster Ave. (E. Archwood Ave. - S. Firestone Blvd.)
Baird St. (Beardsley St. - Brown St.)
Beck Ave. (W. Exchange St. - W. Market St.)
E. Mildred Ave. (N. Main St. - Woodward Ave.)
E. York St. (Dayton St. - N. Main St.)
Edge St. (Inman St. - Willett St.)
Hartford Ave. (Stoner St. - Lawton St.)
Karen Dr. (Barcelona Ave. - Hilton Ave.)
Lamont St. (Newton St. - 315' S/L Congo St.)
Payne Ave. (12' E EL Dodge Ave. - Byers Ave.)
Seward Ave. (Thurston St. - Stoner St.)
Wedgewood Circle (Wedgewood Dr. - cul-de-sac)
Winton Ave. (Courtland Ave. - Diagonal Rd.)
Woodward Ave. (Medford Ave. - Iuka Ave.)

2001 Resurfacing Program Street List

Strip Patch

Brown Street Archwood - Cole
N. Arlington Kent - McNaughton
S. Hawkins Ave. Delia - Mull Ave.
Sand Run Rd. Smith - Sourek
W. Exchange St. Portage Path - Work Drive

E. Market St. Massillon - Johns
Ridgewood Rd. Schocalog - concrete
S. Main St. Archwood - Cole
Thurmont St. Sand Run - Winslow
W. Wilbeth 4th - 9th

Appendix C
Northwest Family Activity Center

Northwest Family Activity Center [GO0039] - Contract awarded for construction manager @ \$233,500. Project to be complete in July 2002.

Site Work [GO070A] - Contract awarded to Cavanaugh Building Corp. @ \$532,000 on 7/23/01. Construction complete.

General Trades [GO070B] - Low bidder was Intec Building Systems @ \$700,200 on 12/12/01.

Concrete [GO070C] - Contract awarded to O.L. Construction @ \$187,770. Construction underway.

Asphalt Paving [GO070D]

Masonry [GO070E] - Contract awarded to Duer Construction Co. @ \$377,777.

Plumbing [GO070F] - Low bidder was Superior Heating & Plumbing @ \$89,200 on 12/11/01.

HVAC [GO070G] - Low bidder was Crown Heating & Cooling, Inc. @ \$110,824 on 12/11/01.

Electrical [GO070H] - Low bidder was Dutton Electric, Inc. @ \$208,559 on 12/12/01.

Furniture, Fixtures & Equipment [GO070I] - Low bidder was Summervilles, Inc. @ \$34,910 on 12/13/01.

Roofing [GO070J] - Low bidder was Sommers Roofing, Inc. @ \$113,550 on 12/13/01.

Landscaping [GO070K]

Steel [GO070L] - Contract awarded to Parker Fabricating Co. @ \$126,637.